

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

The Limestone County Commission met in a regular meeting today, at 10:00 a.m. at the Clinton Street Courthouse Annex, 100 South Clinton Street, Athens, Alabama.

Present: Stanley Hill, Steve Turner, Jason Black, and Ben Harrison. Absent: None. Mark Yarbrough, Chairman presided.

The meeting began with the Pledge of Allegiance.

MOTION was made by Stanley Hill and seconded by Steve Turner to approve the minutes of September 5 & 13, 2017.

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Stanley Hill, aye; Steve Turner, aye; Jason Black, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Jason Black and seconded by Steve Turner to approve the following claims

9/01/17	Check # 44835 – 44854	\$282,298.24
9/05/17	Check # 44855	\$ 1,296.97
9/08/17	Check # 44856 – 44930	\$313,169.47
9/12/17	Check # 44931	<u>\$ 90,000.00</u>
	TOTAL	\$686,764.68

with detailed claims of the above being on file for review upon request to the County Administrator.

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Steve Turner, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Stanley Hill and seconded by Jason Black to approve the following resolution granting a one-time lump sum payment to eligible retirees and beneficiaries of deceased retirees as provided for by Section 2 Act 367 of the Regular Session of the 2017 Legislature.

RESOLUTION ACT 2017-367
(Local Unit Retirees and Beneficiaries of Deceased Retirees)

Be it resolved that the Limestone County Commission, through its governing authority, elects to come under the provisions of Section 2 of Act 367 of the Regular Session of the 2017 Legislature.

Limestone County Commission agrees to provide all funds necessary to the Employees' Retirement System to cover the cost of the one-time lump sum payment as provided for by this Act for those eligible retirees and beneficiaries of deceased retirees of Limestone County Commission with the aforementioned lump sum payment being paid in December 2017.

CERTIFICATION

I, Pam Ball, Administrator, Limestone County Commission, hereby certify that the foregoing is a true and correct copy of the Resolution passed on this 18th day of September, 2017.

Pam Ball, Administrator

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Stanley Hill, aye; Jason Black, aye; Steve Turner, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Steve Turner and seconded by Ben Harrison to approve a contract with Southern Health Partners for inmate healthcare; \$591,221.76 for 1 year.

HEALTH SERVICES AGREEMENT

THIS AGREEMENT between the Limestone County Commission as the governing body of Limestone County, Alabama (hereinafter referred to as "County"), and Southern Health Partners, Inc., a Delaware corporation, (hereinafter referred to as "SHP"), is entered into as of the 18th day of September, 2017. Services under this Agreement shall commence on October 1, 2017, and shall continue through September 30, 2018, in accordance with Section 6.1.

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WHEREAS, County desires to provide funding for medicine and health care services to be provided to inmates in the Limestone County Jail (hereinafter "Jail"); and,

WHEREAS, the County desires to enter into this Agreement with SHP to promote this objective; and,

WHEREAS, SHP is in the business of providing correctional health care services under contract and desires to provide such services for County under the express terms and conditions hereof.

NOW THEREFORE, in consideration of the mutual covenants and promises hereinafter made, the parties hereto agree as follows:

ARTICLE I: HEALTH CARE SERVICES.

1.1 **General Engagement.** County hereby contracts with SHP to provide for the delivery of medicine, medical care and services, and other such services set forth in this Agreement, to inmates of Jail. These health care services are to be delivered to individuals under the custody and control of County at the Jail, and SHP enters into this Agreement according to the terms and provisions hereof.

1.2 **Scope of General Services.** The responsibility of SHP for medical care of an inmate commences with the booking and physical placement of said inmate into the Jail. The health care services provided by SHP shall be for all persons committed to the custody of the Jail, except those identified in Section 1.7. SHP shall provide and/or arrange for all professional medical and related health care and administrative services for the inmates, regularly scheduled sick call, nursing care, regular physician care, medical specialty services, emergency medical care, emergency ambulance services when medically necessary, medical records management, pharmacy services management, administrative support services, and other services, all as more specifically described herein.

SHP shall be financially responsible for the costs of all physician and nurse staffing, over-the-counter medications, prescription pharmaceuticals, medical supplies, on-site clinical lab procedures, x-ray procedures, office supplies, forms, folders, files, travel expenses, long-distance telephone calls, medical hazardous waste disposal, publications, administrative services and nursing time to train officers in the Jail on various medical matters. County acknowledges that certain costs associated with providing medical care to inmates will be accounted for by the annual cost pool described in Section No. 1.5 of this Agreement, including the costs of all emergency kits and restocking of emergency kit supplies, all necessary license and permit fees, all dental services (inside and outside the Jail), all EKG services (inside and outside the Jail), all tele-medicine consults requested and provided through SHP's tele-medicine provider, all call-backs requested for special on-site services by a professional provider to address non-emergent care needs, all ambulance services, all emergency room services, all hospitalizations, and all other medical and mental health services rendered outside the Jail. All pool costs in excess of the annual cost pool limit shall be the financial responsibility of the County, or shall not otherwise be the financial responsibility of SHP.

Should new legislation require substantial or new medical directives to SHP in the provision of services under this Agreement, SHP shall have the ability to seek from the County any additional monies to fund such directives, and, in the event any such agreement for additional monies is not reached, SHP shall have the right to terminate this Agreement, without cause, as provided for in Section No. 6.2(c) of this Agreement.

1.3 **Specialty Services.** In addition to providing the general services described above, SHP by and through its licensed health care providers shall arrange and/or provide to inmates at the Jail specialty medical services to the extent such are determined to be medically necessary by SHP. In the event non-emergency specialty care is required and cannot be rendered at the Jail, SHP shall make arrangements with County for the transportation of the inmates in accordance with Section 1.9 of this Agreement.

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1.4 Emergency Services. SHP shall arrange and/or provide emergency medical care, as medically necessary, to inmates through arrangements to be made by SHP.

1.5 Limitations On Costs - Cost Pool. SHP shall, at its own cost, arrange for medical services for any inmate who, in the opinion of the Medical Director (hereinafter meaning a licensed SHP physician), requires such care. SHP's maximum liability for certain costs associated with providing medical care for inmates, including the costs of all emergency kits and restocking of emergency kit supplies, all necessary license and permit fees, all dental services (inside and outside the Jail), all EKG services (inside and outside the Jail), all tele-medicine consults requested and provided through SHP's tele-medicine provider, all call-backs requested for special on-site services by a professional provider to address non-emergent care needs, all ambulance services, all emergency room services, all hospitalizations, and all other medical and mental health services rendered outside the Jail shall be limited by a pool established in the amount of \$150,000.00 in the aggregate for all inmates in each year (defined as a twelve-month contract period) of this Agreement. The pool shall be established by funds included in the compensation paid by the County to SHP under Section No. 7.1 of this Agreement. If the costs of all care as described in this Section 1.5 exceed the amount of \$150,000.00 in any year, SHP will either pay for the additional services and submit invoices supporting the payments to the County along with an SHP invoice for one hundred percent (100%) of the costs in excess of \$150,000.00, or in the alternative, will refer all additional qualifying invoices to County for payment directly to the provider of care. For all invoices payable to SHP as reimbursement for pool excess costs, such amounts shall be payable by County within thirty days of the SHP invoice date. SHP will allow a grace period of up to sixty days from the date of invoice, and will thereafter apply a late fee of two percent (2%) on the balance each month until SHP has been reimbursed in full. For purposes of this Section 1.5, the pool amount will be prorated for any contract period of less or more than twelve months.

If the costs of all care as described in this Section 1.5 are less than \$150,000.00 in any year (defined as a twelve-month contract period), SHP will repay to County eighty percent (80%) of the balance of unused cost pool funds up to the \$150,000.00 annual limit. County acknowledges that, at the end of each contract period, the cost pool billing will remain open for approximately sixty days in order to allow reasonable time for processing of additional claims received after the new contract period begins and prior to issuing any such refund to County for unused cost pool funds. Specifically, the cost pool cut-off date will be November 30 based on a contract period schedule running from October through September each year. SHP will continue to process cost pool payments applicable to the prior contract period through November 30 and apply those amounts toward the prior year's cost pool limit. Any additional cost pool charges received subsequent to the November 30 cut-off date which are applicable to the prior contract period will either be rolled over into the pool for the then-current contract period or be referred to County for payment directly to the provider of care.

The intent of this Section 1.5 is to define SHP's maximum financial liability and limitation of certain costs associated with providing medical care for inmates, including the costs of all emergency kits and restocking of emergency kit supplies, all necessary license and permit fees, all dental services (inside and outside the Jail), all EKG services (inside and outside the Jail), all tele-medicine consults requested and provided through SHP's tele-medicine provider, all call-backs requested for special on-site services by a professional provider to address non-emergent care needs, all ambulance services, all emergency room services, all hospitalizations, and all other medical and mental health services rendered outside the Jail.

1.6 Injuries Incurred Prior to Incarceration; Pregnancy. SHP shall not be financially responsible for the cost of any medical treatment or health care services provided to any inmate prior to the inmate's formal booking and commitment into the Jail.

Furthermore, SHP shall not be financially responsible for the cost of medical treatment or health care services provided outside the Jail to medically stabilize any inmate with a life threatening injury or illness or in immediate need of emergency medical care that is not yet booked into and under the custody of the Jail.

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Once an inmate has been medically stabilized and committed to the Jail, SHP will, commencing at that point, then become responsible for providing and/or arranging for all medical treatment and health care services regardless of the nature of the illness or injury or whether or not the illness or injury occurred prior or subsequent to the individual's incarceration at the Jail. An inmate shall be considered medically stabilized when the patient's medical condition no longer requires immediate emergency medical care or outside hospitalization so that the inmate can reasonably be housed inside the Jail. SHP's financial responsibility for such medical treatment and health care services shall be in accordance with, and as limited by, Sections 1.2 and 1.5 of this Agreement.

It is expressly understood that SHP shall not be responsible for medical costs associated with the medical care of any infants born to inmates. SHP shall provide and/or arrange for health care services to inmates up to, through, and after the birth process, but health care services provided to an infant following birth, other than those services that may be delivered in the Jail prior to transport to a hospital, shall not be the financial responsibility of SHP. In any event, SHP shall not be responsible for the costs associated with performing or furnishing of abortions of any kind.

1.7 Inmates Outside the Facilities. The health care services contracted in the Agreement are intended only for those inmates in the actual physical custody of the Jail and for inmates held under guard in outside hospitals or other medical facilities who remain in official custody of the Jail. SHP shall participate in managing health care services for inmates held under guard in hospitals or other medical facilities and such inmates are to be included in the Jail's daily population count. No other person(s), including those who are in any outside hospital who are not under guard, shall be the financial responsibility of SHP, nor shall such person(s) be included in the daily population count.

Inmates on any sort of temporary release or escape, including, but not limited to inmates temporarily released for the purpose of attending funerals or other family emergencies, inmates on escape status, inmates on pass, parole or supervised custody who do not sleep in the Jail at night, are not included in the daily population count, and are not otherwise considered in the custody or care of the Jail shall not be the responsibility of SHP with respect to the payment or the furnishing of their health care services.

The costs of medical services rendered to inmates who become ill or who are injured while on such temporary release or work-release shall not then become the financial responsibility of SHP after their return to the Jail. This relates solely to the costs associated with treatment of a particular illness or injury incurred by an inmate while on such temporary release. In all cases, SHP shall be responsible for providing medical care for any inmate who presents to medical staff on-site at the Jail to the extent such care can be reasonably provided on-site, or shall assist with arrangements to obtain outside medical care as necessary. The costs of medical services associated with a particular illness or injury incurred by an inmate while on temporary release or work-release may be the personal responsibility of the inmate, or covered by workers' compensation, medical insurance, accident insurance, or any other policy of insurance which may provide payment for medical and hospital expenses. In the absence of adequate insurance coverage, such costs may, at the election of the County, be applied toward the annual cost pool described in Section 1.5, but shall not otherwise be the financial responsibility of SHP.

Persons in the physical custody of other police or other penal jurisdictions at the request of County, by Court order or otherwise, are to be excluded from the Jail's daily population count and shall not be the responsibility of SHP for the furnishing or payment of health care services.

1.8 Elective Medical Care. SHP shall not be responsible for providing elective medical care to inmates, unless expressly contracted for by the County. For purposes of the Agreement, "elective medical care" means medical care which, if not provided, would not, in the opinion of SHP's Medical Director, cause the inmate's health to deteriorate or cause definite harm to the inmate's well-being. Any referral of inmates for elective medical care must be reviewed by County prior to provision of such services.

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1.9 Transportation Services. To the extent any inmate requires off-site non-emergency health care treatment including, but not limited to, hospitalization care and specialty services, for which care and services SHP is obligated to arrange under this Agreement, County shall, upon prior request by SHP, its agents, employees or contractors, provide transportation as reasonably available provided that such transportation is scheduled in advance. When medically necessary, SHP shall arrange all emergency ambulance transportation of inmates in accordance with Section 1.4 of this Agreement.

ARTICLE II: PERSONNEL.

2.1 Staffing. SHP shall provide medical and support personnel reasonably necessary for the rendering of health care services to inmates at the Jail as described in and required by this Agreement. County acknowledges that SHP will provide an on-site staffing plan averaging one hundred sixty (160) hours per week, consisting of nurses to provide a regular schedule of sixteen (16) hours daily, plus a full-time medical clerk on weekdays averaging forty (40) hours each week, and a psychiatric-trained RN for eight (8) hours weekly. Staffing hours worked in excess of this contracted staffing plan, not to include SHP training hours, may be billed back to the County on a monthly basis, at the actual wage and benefit rate, for staffing services performed on-site at the facility. Further, there will be an allowance for a reasonable number of absences for medical staff vacation and sick days, and SHP reserves the right to make adjustments to the regular staffing schedule for flexible coverage on SHP-designated holidays. SHP may provide replacement staffing coverage in absences. If any such absences exceed five (5) consecutive days, not to include vacation time or SHP-designated holidays, SHP will refund the County the cost of the staffing hours on the next month's base fee billing.

It is understood the Professional Provider may be filled by a Physician, or Mid-Level Practitioner. Either will be duly licensed to practice medicine in the State of Alabama, and will be available to our nursing staff for resource, consultation and direction twenty-four (24) hours per day, seven (7) days per week.

The scheduling of staff shifts may be flexible and adjusted by SHP in order to maintain stability of the program and consistency with staff. Any adjustments or changes to fixed schedules would be made after discussions with the Jail Administrator and other involved County officials. Professional Provider visit times and dates will be coordinated with Jail Management, and may include the use of telehealth services. Some of the Professional Provider time may be used for phone consults with medical staff and for other administrative duties.

2.2 Licensure, Certification and Registration of Personnel. All personnel provided or made available by SHP to render services hereunder shall be licensed, certified or registered, as appropriate, in their respective areas of expertise as required by applicable Alabama law.

2.3 County's Satisfaction with Health Care Personnel. If County becomes dissatisfied with any health care personnel provided by SHP hereunder, or by any independent contractor, subcontractors or assignee, SHP, in recognition of the sensitive nature of correctional services, shall, following receipt of written notice from County of the grounds for such dissatisfaction and in consideration of the reasons therefor, exercise its best efforts to resolve the problem. If the problem is not resolved satisfactorily to County, SHP shall remove or shall cause any independent contractor, subcontractor, or assignee to remove the individual about whom County has expressed dissatisfaction. Should removal of an individual become necessary, SHP will be allowed reasonable time, prior to removal, to find an acceptable replacement, without penalty or any prejudice to the interests of SHP.

2.4 Use of Inmates in the Provision of Health Care Services. Inmates shall not be employed or otherwise engaged by either SHP or County in the direct rendering of any health care services.

2.5 Subcontracting and Delegation. In order to discharge its obligations hereunder, SHP will engage certain health care professionals as independent contractors rather than as employees. County consents to such subcontracting or delegation. As the relationship between SHP and these health care professionals will be that of independent contractor, SHP will not be considered or deemed to be engaged in the practice of medicine or other professions practiced by these professionals. SHP will not exercise control over the manner or means by which these

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independent contractors perform their professional medical duties. However, SHP shall exercise administrative supervision over such professionals necessary to insure the strict fulfillment of the obligations contained in this Agreement. For each agent and subcontractor, including all medical professionals, physicians, dentists and nurses performing duties as agents or independent contractors of SHP under this Agreement, SHP shall provide County proof, if requested, that there is in effect a professional liability or medical malpractice insurance policy, as the case may be, in an amount of at least one million dollars (\$1,000,000.00) coverage per occurrence and five million dollars (\$5,000,000.00) aggregate.

2.6 Discrimination. During the performance of this Agreement, SHP, its employees, agents, subcontractors, and assignees agree as follows:

- a. None will discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin, except where religion, sex or national origin is a bona fide occupational qualification reasonably necessary to the normal operation of the contractor.
- b. In all solicitations or advertisements for employees, each will state that it is an equal opportunity employer.
- c. Notices, advertisements and solicitations placed in accordance with federal law, rule or regulation shall be deemed sufficient for the purpose of meeting the requirements of this section.

ARTICLE III REPORTS AND RECORDS

3.1 Medical Records. SHP shall cause and require to be maintained a complete and accurate medical record for each inmate who has received health care services. Each medical record will be maintained in accordance with applicable laws and any policies and procedures of the Jail, Sheriff and/or County regarding same. The medical records shall be kept separate from the inmate's confinement record. A complete legible copy of the applicable medical record shall be available, at all times, to the Sheriff and its jailers as custodian of the person of the patient.

Subject to the foregoing, all inmate medical records shall be kept confidential. Subject to applicable law regarding confidentiality of such records, SHP shall comply with Alabama law and any policy of the Jail, Sheriff, and/or County with regard to access by inmates and Jail staff to medical records. No information contained in the medical records shall be released by SHP except as provided by policy of the Sheriff and/or County, by a court order, or otherwise in accordance with the applicable law.

SHP shall, at its own cost, provide all medical records, forms, jackets, and other materials necessary to maintain the medical records.

At the termination of this Agreement, all medical records shall be delivered to and remain with County and/or the Sheriff as may be dictated by the County and/or its policies. The foregoing notwithstanding, SHP shall have and the County shall provide SHP with reasonable ongoing access to all medical records even after the termination of this Agreement for the purpose of defending litigation.

3.2 Regular Reports by SHP to County. SHP shall provide to County, on a date and in a form mutually acceptable to SHP and County, reports relating to services rendered under this Agreement.

3.3 Inmate Information. Subject to the applicable Alabama law, in order to assist SHP in providing the best possible health care services to inmates, County will provide SHP with information pertaining to inmates that SHP and County mutually identify as reasonable and necessary for SHP to adequately perform its obligations hereunder.

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3.4 SHP Records Available to County with Limitations on Disclosure. SHP shall make available to County, at County's request, records, documents and other papers relating to the direct delivery of health care services to inmates hereunder. County understands that written operating policies and procedures employed by SHP in the performance of its obligations hereunder are proprietary in nature and shall remain the property of SHP and shall not be disclosed without written consent. Information concerning such may not, at any time, be used, distributed, copied or otherwise utilized by County, except in connection with the delivery of health care services hereunder, or as permitted or required by law, unless such disclosure is approved in advance writing by SHP. Proprietary information developed by SHP shall remain the property of SHP.

3.5 County Records Available to SHP with Limitations on Disclosure. During the term of this Agreement and for a reasonable time thereafter, County shall provide SHP, at SHP's request, County's records relating to the provision of health care services to inmates as may be reasonably requested by SHP or as are pertinent to the investigation or defense of any claim related to SHP's conduct. Consistent with applicable law, County will make available to SHP such inmate medical records as are maintained by County, hospitals and other outside health care providers involved in the care or treatment of inmates (to the extent County has any control over those records) as SHP may reasonably request. Any such information provided by County to SHP that County considers confidential shall be kept confidential by SHP and shall not, except as may be required by law, be distributed to any third party without the prior written approval of County.

ARTICLE IV: SECURITY

4.1 General. SHP and County understand that adequate security services are essential and necessary for the safety of the agents, employees and subcontractors of SHP as well as for the security of inmates and County's staff, consistent with the correctional setting. County will take all reasonable steps to provide sufficient security to enable SHP to safely and adequately provide the health care services described in this Agreement. It is expressly understood by County and SHP that the provision of security and safety for the SHP personnel is a continuing precondition of SHP's obligation to provide its services in a routine, timely, and proper fashion, to the extent that if, in SHP's sole discretion, the safety and security of SHP personnel are compromised, SHP may exercise its right to immediately terminate services, in accordance with the provisions of Section No. 6.2(b) of this Agreement.

4.2 Loss of Equipment and Supplies. County shall not be liable for loss of or damage to equipment and supplies of SHP, its agents, employees or subcontractors unless such loss or damage was caused by the negligence of County or its employees.

4.3 Security During Transportation Off-Site. County shall provide prompt and timely security as medically necessary and appropriate in connection with the transportation of any inmate between the Jail and any other location for off-site services as contemplated herein.

ARTICLE V: OFFICE SPACE, EQUIPMENT, INVENTORY AND SUPPLIES

5.1 General. County agrees to provide SHP with reasonable and adequate office and medical space, facilities, equipment, local telephone and telephone line and utilities and County will provide necessary maintenance and housekeeping of the office and medical space and facilities (including incidentals such as tissue and hand towels).

5.2 Delivery of Possession. County will provide to SHP, beginning on the date of commencement of this Agreement, possession and control of all County medical and office equipment and supplies in place at the Jail's health care unit. At the termination of this or any subsequent Agreement, SHP will return to County's possession and control all supplies, medical and office equipment, in working order, reasonable wear and tear excepted, which were in place at the Jail's health care unit prior to the commencement of services under this Agreement.

5.3 Maintenance and Replenishment of Equipment. Except for the equipment and instruments owned by County at the inception of this Agreement, any equipment or instruments required by SHP during the term of this Agreement shall be purchased by SHP at its own cost. At the end of this Agreement, or upon termination, County shall be entitled to purchase SHP's equipment and instruments at an amount determined by a mutually agreed depreciation schedule.

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5.4 General Maintenance Services. County agrees that it is proper for SHP to provide each and every inmate receiving health care services the same services and facilities available to, and/or provided to, other inmates at the Jail.

ARTICLE VI: TERM AND TERMINATION OF AGREEMENT

6.1 Term. This Agreement shall commence on October 1, 2017. The initial term of this Agreement shall be for one year ending on September 30, 2018. At the conclusion of the initial term of this Agreement, at the option of the County, the Agreement may be extended for additional terms of one-year each, subject to County funding availability, unless either party provides written notice to the other of its intent to terminate, or non-renew, in accordance with the provisions of Section No. 6.2 of this Agreement.

6.2 Termination. This Agreement, or any extension thereof, may be terminated as otherwise provided in this Agreement or as follows:

- (a) Termination by agreement. In the event that each party mutually agrees in writing, this Agreement may be terminated on the terms and date stipulated therein.
- (b) Termination for Cause. SHP shall have the right to terminate this Agreement at any time for Cause, which may be effected immediately after establishing the facts warranting the termination, and without any further obligation to County, by giving written notice and a statement of reasons to County in the event:
 - (i) the safety and security of SHP personnel is determined by SHP, in its sole discretion, to be compromised, either as a direct, or indirect, result of County's failure to provide adequate security services, the provision of which is a continuing precondition of SHP's obligation to perform work under this Agreement, or
 - (ii) County fails to compensate SHP for charges or fees due, either in whole, or in part, under this Agreement, according to the terms and provisions as stated herein.

Cause shall not, however, include any actions or circumstances constituting Cause under (i) or (ii) above if County cures such actions or circumstances within a specified period following delivery of written notice by SHP setting forth the actions or circumstances constituting Cause, during which period SHP may permit County, solely by express agreement, time to provide sufficient remedy to SHP's satisfaction. In the event of (ii) above, County shall have no more than seven (7) days following receipt of written notice from SHP to cure the default. In all cases, this Agreement may be terminated immediately by SHP, without notice, in the event of (i) above, if, in SHP's sole discretion, such immediate termination of services is necessary to preserve the safety and well-being of SHP personnel.

Upon such a termination for Cause, County acknowledges that, SHP shall be entitled to all compensation fees and charges due for services rendered hereunder, without penalty or liability to SHP, up through and including the last day of services, and further that, County shall be obligated to compensate SHP accordingly for such services rendered up through and including the last day of services, consistent with the terms and provisions of this Agreement. If any costs relating to the period subsequent to such termination date have been paid by County in the case of (i) above, SHP shall promptly refund to County any such prepayment.

- (c) Termination by Cancellation. This Agreement may be canceled without cause by either party upon sixty (60) days prior written notice in accordance with Section 9.3 of this Agreement.

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- (d) Annual Appropriations and Funding. This Agreement shall be subject to the annual appropriation of funds by the Limestone County Board of Commissioners. Notwithstanding any provision herein to the contrary, in the event funds are not appropriated for this Agreement, County shall be entitled to immediately terminate this Agreement, without penalty or liability, except the payment of all contract fees due under this Agreement through and including the last day of service.
- (e) Termination for insufficient insurance coverage. In the event SHP becomes uninsured or underinsured as required by the terms of this Agreement, County shall have the option to terminate this Agreement effective immediately.

6.3 Responsibility for Inmate Health Care. Upon termination of this Agreement, all responsibility for providing health care services to all inmates, including inmates receiving health care services at sites outside the Jail, will be transferred from SHP to County.

ARTICLE VII. COMPENSATION.

7.1 Base Compensation. County will pay to SHP the annualized price of \$591,221.76 during the initial term of this Agreement, payable in monthly installments, which price shall include all funds establishing the cost pool set forth in Section No. 1.5 of this Agreement. Monthly installments during the initial term of this Agreement will be in the amount of \$49,268.48 each. SHP will bill County approximately thirty days prior to the month in which services are to be rendered. County agrees to pay SHP prior to the tenth day of the month in which services are rendered. In the event this Agreement should commence or terminate on a date other than the first or last day of any calendar month, compensation to SHP will be prorated accordingly for the shortened month.

7.2 Increases in Inmate Population. County and SHP agree that the annual base price is calculated based upon an average daily inmate population of up to 288. If the average daily inmate population exceeds 288 inmates, the compensation payable to SHP by County shall be increased by a per diem rate of \$1.64 for each inmate over 288. The average daily inmate resident population shall be calculated by adding the population or head count totals taken at a consistent time each day and dividing by the number of counts taken. The excess over an average of 288, if any, will be multiplied by the per diem rate and by the number of days in the month to arrive at the increase in compensation payable to SHP for that month. In all cases where adjustments become necessary, the invoice adjustment will be made on the invoice for a subsequent month's services. For example, if there is an average population for any given month of 293 inmates, resulting in an excess of five (5) inmates, then SHP shall receive additional compensation of five (5) times the per diem rate times the number of days in that month. The resulting amount will be an addition to the regular base fee and will be billed on a subsequent monthly invoice.

This per diem is intended to cover additional cost in those instances where minor, short-term changes in the inmate population result in the higher utilization of routine supplies and services. However, the per diem is not intended to provide for any additional fixed costs, such as new fixed staffing positions that might prove necessary if the inmate population grows significantly and if the population increase is sustained. In such cases, SHP reserves the right to negotiate for an increase to its staffing complement and its contract price in order to continue to provide services to the increased number of inmates and maintain the quality of care. If there is a sustained decrease in the average daily population, either party may request renegotiation of the contract terms and pricing based on the sustained decrease in inmate population. Any modifications to this Agreement would be made with the full knowledge and agreement of the Jail Administrator, Sheriff and other involved County officials, and following appropriate written notification to County.

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7.3 Future Years' Compensation. The amount of compensation (i.e., annual base price and per diem rate as defined in Sections 7.1 and 7.2, respectively) to SHP shall increase at the beginning of each contract year. SHP shall provide written notice to County of the amount of compensation increase requested for renewal periods effective on or after October 1, 2018, or shall otherwise negotiate mutually agreeable terms with County prior to the beginning of each annual renewal period. SHP shall provide such written notice to County and begin any compensation negotiations no later than ninety (90) days prior to the expiration date of the then-current contract period.

7.4 Inmates From Other Jurisdictions. Medical care rendered within the Jail to inmates from jurisdictions outside Limestone County, and housed in the Jail pursuant to written contracts between County and such other jurisdictions will be the responsibility of SHP, but as limited by Section 1.7. Medical care that cannot be rendered within the Jail will be arranged by SHP, but SHP shall have no financial responsibility for such services to those inmates.

7.5 Responsibility For Work Release Inmates. SHP and County agree that SHP will be responsible for providing on-site medical services as reasonable and appropriate to County inmates assigned to work release and/or release for community service work for government or nonprofit agencies upon an inmate's presentation to SHP medical staff at the Jail. Notwithstanding any other provisions of this Agreement to the contrary, SHP and County agree that County inmates assigned to work release, including work for Limestone County agencies, are themselves personally responsible for the costs of any medical services performed by providers other than SHP, when the illness or injury is caused by and results directly or indirectly from the work being performed, or when such illness or injury is treated while the inmate is on work release. The costs of medical services associated with a particular illness or injury incurred by an inmate while on work-release may be covered by workers' compensation, medical insurance, accident insurance, or any other policy of insurance which may provide payment for medical and hospital expenses but shall not otherwise be the financial responsibility of SHP. In all cases, SHP shall be responsible for providing medical care for any inmate who presents to medical staff on-site at the Jail, including any inmate injured or infirmed while on work release or release for community service, to the extent such care can be reasonably provided on-site, or shall assist with arrangements to obtain outside medical care as necessary.

ARTICLE VIII: LIABILITY AND RISK MANAGEMENT.

8.1 Insurance. At all times during this Agreement, SHP shall maintain professional liability insurance covering SHP for its work at County, its employees and its officers in the minimum amount of at least one million dollars (\$1,000,000.00) per occurrence and five million dollars (\$5,000,000.00) in the aggregate. SHP shall provide County with a Certificate of Insurance evidencing such coverage and shall have County named as an additional insured. In the event of any expiration, termination or modification of coverage, SHP will notify County in writing.

Should the policy amounts required of SHP herein fall below those agreed to, including cancellation of any or all coverage, such lapse in coverage shall entitle the County to terminate this Agreement immediately.

8.2 Lawsuits Against County. In the event that any lawsuit (whether frivolous or otherwise) is filed against County, its elected officials, employees and agents based on or containing any allegations concerning SHP's medical care of inmates and the performance of SHP's employees, agents, subcontractors or assignees, the parties agree that SHP, its employees, agents, subcontractors, assignees or independent contractors, as the case may be, may be joined as parties defendant in any such lawsuit and shall be responsible for their own defense and any judgments rendered against them in a court of law.

Nothing herein shall prohibit any of the parties to this Agreement from joining the remaining parties hereto as defendants in lawsuits filed by third parties.

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8.3 Hold Harmless. SHP agrees to indemnify and hold harmless the Sheriff and County, their agents, servants, and employees from and against any and all claims, actions, lawsuits, damages, judgments or liabilities of any kind arising solely out of the aforementioned program of health care services provided by SHP. This duty to indemnify shall include all attorneys' fees and litigation costs and expenses of any kind whatsoever. The County shall promptly notify SHP of any incident, claim, or lawsuit of which the County becomes aware and both the Sheriff and County shall fully cooperate in the defense of such claim, but SHP shall retain sole control of the defense while the action is pending, to the extent allowed by law. In no event shall this agreement to indemnify be construed to require SHP to indemnify the Sheriff and County, their agents, servants and employees from the Sheriff and County's, their agents', servants' and employees' own negligence and/or their own actions or inactions.

ARTICLE IX: MISCELLANEOUS.

9.1 Independent Contractor Status. The parties acknowledge that SHP is an independent contractor engaged to provide medical care to inmates at the Jail under the direction of SHP management. Nothing in this Agreement is intended nor shall be construed to create an agency relationship, an employer/employee relationship, or a joint venture relationship between the parties.

9.2 Assignment and Subcontracting. SHP shall not assign this Agreement to any other corporation without the express written consent of County which consent shall not be unreasonably withheld. Any such assignment or subcontract shall include the obligations contained in this Agreement. Any assignment or subcontract shall not relieve SHP of its independent obligation to provide the services and be bound by the requirements of this Agreement.

9.3 Notice. Unless otherwise provided herein, all notices or other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given if delivered personally in hand or sent by certified mail, return receipt requested, postage prepaid, and addressed to the appropriate party(s) at the following address or to any other person at any other address as may be designated in writing by the parties:

- a. County: Limestone County Commission
ATTN: county Administrator
310 West Washington Street
Athens, Alabama 35611
- b. SHP: Southern Health Partners, Inc.
ATTN: President
2030 Hamilton Place Boulevard, Suite 140
Chattanooga, Tennessee 37421

Notices shall be effective upon receipt regardless of the form used.

9.4 Governing Law and Disputes. This Agreement and the rights and obligations of the parties hereto shall be governed by, and construed according to, the laws of the State of Alabama, except as specifically noted. Disputes between the Parties shall, first, be formally mediated by a third party or entity agreeable to the Parties, in which case the Parties shall engage in good faith attempts to resolve any such dispute with the Mediator before any claim or suit arising out of this Agreement may be filed in a court of competent jurisdiction.

9.5 Entire Agreement. This Agreement constitutes the entire agreement of the parties and is intended as a complete and exclusive statement of the promises, representations, negotiations, discussions and agreements that have been made in connection with the subject matter hereof. No modifications or amendment to this Agreement shall be binding upon the parties unless the same is in writing and signed by the respective parties hereto. All prior negotiations, agreements and understandings with respect to the subject matter of this Agreement are superseded hereby.

9.6 Amendment. This Agreement may be amended or revised only in writing and signed by all parties.

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9.7 Waiver of Breach. The waiver by either party of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the same or other provision hereof.

9.8 Other Contracts and Third-Party Beneficiaries. The parties acknowledge that SHP is neither bound by nor aware of any other existing contracts to which County is a party and which relate to the providing of medical care to inmates at the Jail. The parties agree that they have not entered into this Agreement for the benefit of any third person or persons, and it is their express intention that the Agreement is intended to be for their respective benefit only and not for the benefit of others who might otherwise be deemed to constitute third-party beneficiaries hereof.

9.9 Severability. In the event any provision of this Agreement is held to be unenforceable for any reason, the unenforceability thereof shall not affect the remainder of the Agreement which shall remain in full force and effect and enforceable in accordance with its terms.

9.10 Liaison. The Limestone County Sheriff or his designee shall serve as the liaison with SHP.

9.11 Cooperation. On and after the date of this Agreement, each party shall, at the request of the other, make, execute and deliver or obtain and deliver all instruments and documents and shall do or cause to be done all such other things which either party may reasonably require to effectuate the provisions and intentions of this Agreement.

9.12 Time of Essence. Time is and shall be of the essence of this Agreement.

9.13 Authority. The parties signing this Agreement hereby state that they have the authority to bind the entity on whose behalf they are signing.

9.14 Binding Effect. This Agreement shall be binding upon the parties hereto, their heirs, administrators, executors, successors and assigns.

9.15 Cumulative Powers. Except as expressly limited by the terms of this Agreement, all rights, powers and privileges conferred hereunder shall be cumulative and not restrictive of those provided at law or in equity.

IN WITNESS WHEREOF, the parties have executed this Agreement in their official capacities with legal authority to do so.

LIMESTONE COUNTY COMMISSION
BY:

Date: _____

ATTEST:

Date:_____

SOUTHERN HEALTH PARTNERS, INC.
BY:

Jennifer Hairsine, President and Chief Executive Officer

Date:

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Ben Harrison, aye; Stanley Hill, aye; and Jason Black, aye. Motion carries unanimously.

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MOTION was made by Steve Turner and seconded by Jason Black to award the following bid proposal to the lowest responsible bidder meeting specifications as follows:

Proposal No.	Item	Awarded to	Amount
2628	Printing - Pistol Permits (Sheriff's Department)	Currie Systems	\$370.00

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Jason Black, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Jason Black and seconded by Stanley Hill to approve the following Pay Plan, effective October 1, 2017, to include a 3% Cost of Living Adjustment, and suspend the merit system for FY 17-18.

Limestone County Commission Pay Plan
Effective October 1, 2017

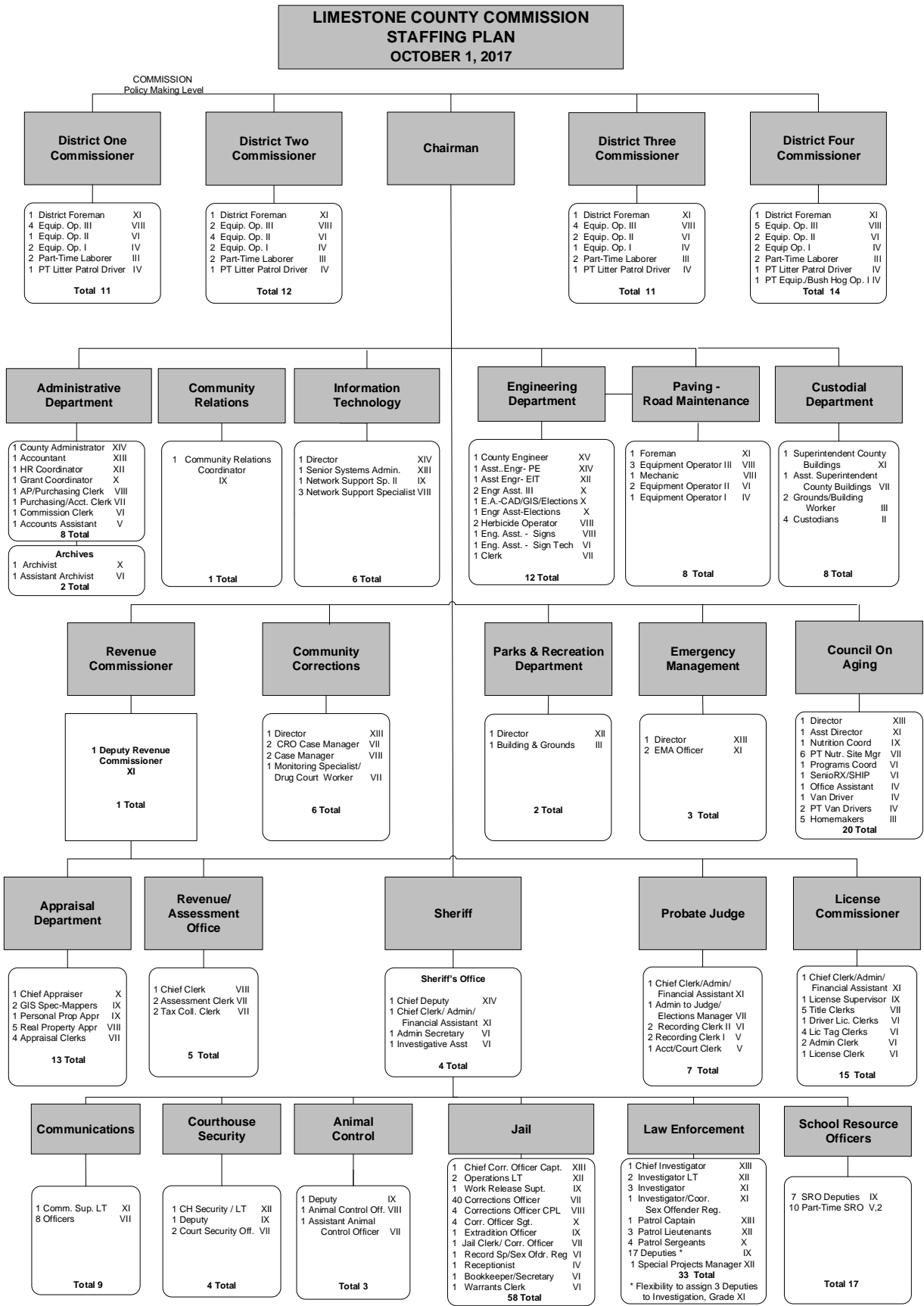
Grade/Step	1	2	3	4	5	6	7	8
1	\$8.69	\$8.96	\$9.24	\$9.53	\$9.83	\$10.14	\$10.46	\$10.79
2	\$9.59	\$9.89	\$10.20	\$10.52	\$10.85	\$11.19	\$11.54	\$11.91
3	\$10.61	\$10.94	\$11.29	\$11.64	\$12.01	\$12.38	\$12.77	\$13.17
4	\$11.72	\$12.09	\$12.47	\$12.86	\$13.26	\$13.68	\$14.11	\$14.55
5	\$12.96	\$13.37	\$13.79	\$14.22	\$14.67	\$15.13	\$15.60	\$16.09
6	\$14.31	\$14.76	\$15.22	\$15.70	\$16.19	\$16.70	\$17.23	\$17.77
7	\$15.81	\$16.31	\$16.82	\$17.35	\$17.89	\$18.45	\$19.03	\$19.63
8	\$17.47	\$18.02	\$18.58	\$19.17	\$19.77	\$20.39	\$21.03	\$21.69
9	\$19.31	\$19.92	\$20.54	\$21.19	\$21.85	\$22.54	\$23.25	\$23.98
10	\$21.34	\$22.01	\$22.70	\$23.41	\$24.15	\$24.91	\$25.69	\$26.50
11	\$23.59	\$24.33	\$25.09	\$25.88	\$26.70	\$27.53	\$28.40	\$29.29
12	\$26.06	\$26.88	\$27.72	\$28.59	\$29.49	\$30.42	\$31.37	\$32.36
13	\$28.79	\$29.69	\$30.63	\$31.59	\$32.58	\$33.60	\$34.66	\$35.75
14	\$31.81	\$32.81	\$33.84	\$34.90	\$36.00	\$37.13	\$38.29	\$39.50
15	\$35.15	\$36.25	\$37.39	\$38.57	\$39.78	\$41.03	\$42.31	\$43.64
16	\$28.85	\$29.76	\$30.69	\$31.65	\$32.65	\$33.67	\$34.73	\$35.82
17	\$42.92	\$44.27	\$45.66	\$47.09	\$48.57	\$50.10	\$51.67	\$53.29
18	\$47.42	\$48.91	\$50.44	\$52.03	\$53.66	\$55.35	\$57.09	\$58.88

Grade/Step	9	10	11	12	13	14	15	16	17
1	\$11.13	\$11.48	\$11.84	\$12.21	\$12.59	\$12.99	\$13.40	\$13.82	\$14.25
2	\$12.28	\$12.67	\$13.06	\$13.47	\$13.90	\$14.33	\$14.78	\$15.25	\$15.73
3	\$13.59	\$14.01	\$14.45	\$14.91	\$15.38	\$15.86	\$16.36	\$16.87	\$17.40
4	\$15.01	\$15.48	\$15.97	\$16.47	\$16.98	\$17.52	\$18.07	\$18.64	\$19.22
5	\$16.60	\$17.12	\$17.66	\$18.21	\$18.78	\$19.37	\$19.98	\$20.61	\$21.25
6	\$18.33	\$18.90	\$19.49	\$20.11	\$20.74	\$21.39	\$22.06	\$22.75	\$23.47
7	\$20.25	\$20.88	\$21.54	\$22.21	\$22.91	\$23.63	\$24.37	\$25.14	\$25.93
8	\$22.37	\$23.07	\$23.80	\$24.55	\$25.32	\$26.11	\$26.93	\$27.78	\$28.65
9	\$24.73	\$25.51	\$26.31	\$27.13	\$27.98	\$28.86	\$29.77	\$30.70	\$31.67
10	\$27.33	\$28.19	\$29.07	\$29.98	\$30.93	\$31.90	\$32.90	\$33.93	\$35.00
11	\$30.21	\$31.16	\$32.14	\$33.15	\$34.19	\$35.26	\$36.37	\$37.51	\$38.69
12	\$33.37	\$34.42	\$35.50	\$36.62	\$37.77	\$38.95	\$40.17	\$41.44	\$42.74
13	\$36.87	\$38.03	\$39.22	\$40.45	\$41.72	\$43.03	\$44.38	\$45.78	\$47.21
14	\$40.74	\$42.02	\$43.33	\$44.70	\$46.10	\$47.55	\$49.04	\$50.58	\$52.17
15	\$45.01	\$46.43	\$47.88	\$49.39	\$50.94	\$52.54	\$54.19	\$55.89	\$57.64
16	\$36.95	\$38.11	\$39.30	\$40.54	\$41.81	\$43.12	\$44.48	\$45.87	\$47.31
17	\$54.96	\$56.69	\$58.47	\$60.31	\$62.20	\$64.15	\$66.17	\$68.24	\$70.39
18	\$60.73	\$62.63	\$64.60	\$66.63	\$68.72	\$70.88	\$73.10	\$75.40	\$77.77

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Stanley Hill, aye; Steve Turner, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Steve Turner and seconded by Jason Black to approve the Staffing Plan, effective October 1, 2017, that includes reclassifying four Deputy positions to Patrol Sergeants, reclassifying four Corrections Officer positions to Correction Corporals, and adding one Property Appraiser.

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The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Jason Black, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Steve Turner and seconded by Jason Black to approve the following job descriptions for Patrol Sergeant and Corrections Corporal:

**Limestone County
JOB DESCRIPTION**

Job Title: Patrol Sergeant

Department: Sheriff's Office

FLSA: Nonexempt

Grade: X

Job Description Prepared:

September 2017

Note: Statements included in this description are intended to reflect in general the duties and responsibilities of this job and are not to be interpreted as being all-inclusive. The employee may be assigned other duties that are not specifically included.

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Relationships

Reports to: Patrol Lieutenant

Subordinate Staff: Deputies; Reserve Officers

Other Internal Contacts: All County Offices

External Contacts: General Public; Area Police Departments; Area Sheriff's Offices; State Troopers; ABI; ABC; Juvenile Probation Office; Pardon and Parole officers; Probation Officers; DHR; Domestic Violence Shelters; Department of Mental Health; Department of Corrections; US Marshals; FBI; Border Patrol; INS; Postal Service; State Fire Marshal; Sheriffs' Association

Job Summary

Under the supervision of the Patrol Lieutenant, the employee provides leadership to the Patrol unit. Employee assist in the coordination of training, reviews reports, and evaluates employees' performance. Employee performs the full range of patrol duties.

Job Domains

A. Supervision and Management

1. Coordinates and provides training as required for new employees, reserves and assigned personnel for cross training.
2. Coordinates roll call inspections and shift change briefings.
3. Inspects vehicles and equipment as required; coordinates maintenance and repairs with the Patrol Captain as required.
4. Inspects department weapons for cleanliness and serviceability as required.
5. Evaluates the performance of subordinates; counsels employees and makes required written and verbal status reports to Patrol Lieutenant as required.
6. Supervises officers on shift to ensure all assignments are completed properly and efficiently.
7. Reviews all reports completed by Deputies.

B. Patrol Duties

1. Patrols County businesses, schools, churches, private residences, and other special areas as directed by supervisor; makes building searches if anything found open or disturbed.
2. Makes note during patrol of any situation that does not appear normal for the area, time of day, weather conditions, volume of traffic, assemblage of persons, etc.
3. Varies patrol route to prevent establishing predictable pattern.
4. Responds to and investigates any complaint received; prepares a written report for each investigation.
5. Initiates investigation of complaints and prepares to brief the supervisor and investigator of known facts, suspects and situation.
6. Provides backup support for other law enforcement officers, including those from other agencies as required.
7. Assists stranded motorists; keeps traffic moving smoothly and safely; watches for traffic violations; operates department speed detection devices in accordance with departmental rules and regulations; maintains device log and other documents as required for purposes of evidence; directs traffic as required; assists with or provides escorts for funeral processions; perform emergency relays such as blood transports as required.
8. Assists in medical emergencies as needed by rendering first aid or assisting medical personnel.
9. Prepares written reports of offenses investigated, arrests, daily activities, unusual events, force used, buildings checked, field interviews, etc.
10. Performs severe weather area-spotter requirements during severe weather watches; evacuates residents and motorists as directed; relays condition observations as required to Emergency Management to aid in qualifying alerts and warnings; participates in Disaster Preparedness drills as directed.

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11. Evacuates residents and motorists as directed in the event of a Browns Ferry Nuclear Power Plant emergency; maintains traffic and pedestrian security within any evacuation boundary; directs evacuees to emergency assistance centers via pre-selected routes; participates in BFNPP Disaster Preparedness Drills as directed.
12. Makes periodic inspections of all river accesses, boat ramp facilities, and public fishing areas along the Tennessee River, the Elk River and the Wheeler National Wildlife Refuge; report any unusual events, violations or persons in distress to the Forestry Service, Department of Conservation, Marine Police or Rescue Squad as required.
13. Performs periodic inspections of Pryor Field Airport and the multiple crop duster air strips in the County; notes any unusual events or air traffic patterns, vehicle traffic, truck traffic, etc., that would be consistent with the techniques employed for the importation of narcotics; provides written intelligence reports to the Drug Task Force as required.
14. Remains on watch for property, business and dwelling fires; upon discovery, notify the appropriate responding agencies and evacuates all persons from the structure or area; provides any assistance necessary to the responding agencies.
15. Remains on watch for prison escapees from the state prison; identifies state inmates in the vicinity of work details and chain gang details by issued clothing apparel; responds immediately to any call for assistance or alert issued by prison personnel regarding any emergency associated with the prison; assists the Department of Corrections as directed.
16. Contacts isolated senior citizens and senior citizen victims periodically; Identifies individuals for the Adopt-A-Senior program and participate in the TRIAD program when possible; coordinates any special needs or victimization with the appropriate agency notifies the on-duty supervisor and TRIAD Program Director when practical.
17. Operates the department designated breath testing device when certified for obtaining scientific evidence in suspected DUI related cases; performs tests for other agencies as directed; maintains Department of Public Health, Department of Public Safety and court related documents and evidence information as required.
18. Responds to reports of chemical accidents and exposure to hazardous materials; identifies the material by shipping papers, placard, four-digit ID number or crate description; uses Haz-Mat Guide to initiate appropriate response; evacuates and secures as necessary; contacts Communications and supervisor; coordinates fire and rescue response as required.

C. Security

1. Performs Court Security Officer requirements as directed; maintains security for Juvenile, Small Claims, District, Circuit and Probate Courts as well as special hearings and other court proceedings; provides additional security as directed during high profile trials and proceedings calculated to result in enhanced public alarm and reaction.
2. Provides security at County jail when inmates are brought out of the secure environment for visitation, jail canteen, transfer to medical facility, extradition transfer, religious services, lawyer interview, bail applications, educational classes, etc.; assists with jail security during relief for on-duty Corrections Officer or during absence due to leave; assists during jail shake-downs and contraband searches as required; assists in restoring order during disturbances or riots involving inmates.
3. Provides security for inmates transferred from the jail to another facility including instate transfer to state prisons as well as out of state transfers.
4. Provides security for all public events within the County's jurisdiction including such events as ballgames, County fairs, elections, dignitary visits, etc.; assists with security logistics with other security specialist details such as Secret Service, Department of Public Safety, U.S. Customs, etc., as required.
5. Provides security as directed at major crime scenes, fatality wreck scenes, designated protected areas, hazardous materials and chemical spills, etc.; assists other law enforcement agencies as requested with scene security and crowd control; verifies identity of necessary personnel entering crime scene for investigation purposes as directed; provides security to prevent looting and vandalism in places of natural disaster such as tornado ravaged residential areas; assists EMA and FEMA officials as directed, as well as other support agencies such as the Red Cross and Salvation Army.
6. Provides security at public gatherings and high profile displays of support or reaction to volatile issues; assists in quelling public disturbances; coordinates efforts with other support agencies as directed.

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7. Provides security as directed by the appropriate jurisdictional court for supervised child visitations and custody disputes; provides security as directed to accommodate property and possessions transfer during relationship estrangements or domestic violence related cases; provides security and transportation to victims of domestic violence to the appropriate temporary shelter or facility; maintains anonymity of destination shelter and ensure against further violence by perpetrator as situation permits.
8. Provides security during the execution of search warrants for the place or persons searched as directed; assists the Drug Task Force in property or person searches as the situation requires; secures evidence from destruction or contamination as directed until properly recorded and seized by designated evidence technician.
9. Provides security for intervention cases such as Department of Mental Health, Department of Human Resources, Board of Pardon and Parole, Crime Victims Compensation Commission, Juvenile Probation, Court Referral Officer, Court Substance Abuse Officer, etc., as directed; takes necessary action to prevent interference with or obstruction to the duties of the agency representative requesting your assistance.
10. Provides security as directed for sequestered juries including transportation, lodging, meals, visitation, exposure to media, etc., guarding against any event that might jeopardize the applicable trial or its result; immediately report to Supervisor any breach of security or unusual event; makes written report to the Sheriff through chain of command, the District Attorney, and trial judge.

D. Civil and Criminal Process

1. Serves different types of court issued papers in accordance with established procedures; provides general information to person receiving papers as to their responsibility of response or action.
2. Documents service of court issued papers including date of service, place of service and person receiving process.
3. Presents and executes warrants of arrest for persons identified by appropriate issuing authority; ensures positive identity of arrestee as near as possible; provides all identification information necessary for incarceration to appropriate corrections staff or transfer agency.
4. Places persons arrested by warrant in custody and transports to the County jail; completes formal booking procedure as required; assists in application of bail within department regulations; assists in transfer to other jurisdictional agency as required.
5. Provides appropriate direction pertaining to applicable criminal laws to victims or persons involved when investigating complaints and offenses; advises on options and provides concise information on procedure for obtaining warrants from jurisdictional magistrate or court clerk; communicates with magistrate or court clerk by established departmental procedure, information ascertained during investigation to aid in the issuance of proper warrants.
6. Testifies in court as required.
7. Locates and transfers records for the court; ensures confidentiality of internal business records and criminal histories per departmental procedure.
8. Serves levies and executions, seizes property and possessions as directed; makes necessary arrangements for temporary holding of property pending court disposition; makes required written return to the issuing authority describing seizure and condition of property.
9. Executes evictions upon persons or property as directed; makes arrangements for necessary labor and transportation to accommodate physical removal of persons or property from described premises; makes required written return to the issuing authority describing actions taken and condition of property.
10. Locates and serves described persons for mental health evaluation as directed by the Probate Court; utilizes necessary tactics to ensure safety of the public, the detainee and the officer; transports as required and makes required written reports to the court, the department file and any mental health treatment facility staff as directed.
11. Performs other duties as assigned.

Knowledge, Skills and Abilities (* Can be acquired on the job)

1. *Knowledge of County and departmental policies, procedures, and guidelines.
2. *Knowledge of civil and criminal law and court procedures.

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- 3. *Knowledge of County layout and road system and traffic regulations.
- 4. *Knowledge and ability to maintain and properly use all weapons.
- 5. Knowledge of first-aid, CPR, safety procedures, self-defense and emergency procedures.
- 6. Knowledge of modern law enforcement principles, practices and procedures.
- 7. Knowledge of basic computer applications and law enforcement databases.
- 8. Verbal skills to effectively communicate with co-workers, supervisors, the general public and court personnel in person, over the telephone and two-way radio.
- 9. Writing skills to clearly and neatly complete routine forms, records and reports.
- 10. Listening skills to take accurate statements.
- 11. Reading skills to understand operator manuals and state and county law enforcement directives, procedures and instructions.
- 12. Math skills to perform advanced arithmetic and metric conversions required for breath analyzer operation, testimony and Doppler radar theory and operation.
- 13. Driving skills to properly and safely operate vehicle under adverse conditions and situations.
- 14. Ability to handle all types of behaviors and remain level-headed in stressful situations.
- 15. Ability to analyze situations and make quick, effective and reasonable decisions under stressful conditions.
- 16. Ability to work independently without close supervision.
- 17. Ability to safely fire a weapon at a moving target at a distance, distinguish colors, identify persons and objects at a distance, such as suspects, tag numbers, etc., and in low light environments.
- 18. Ability to lift heavy objects and subdue belligerent individuals.
- 19. Ability to climb on top of or under structures.
- 20. Ability to pursue and detain a fleeing suspect.
- 21. Ability to work outdoors under adverse weather conditions.
- 22. Ability to remember names, faces and details of incidents.
- 23. Ability to operate police radio.

Minimum Qualifications

- 1. Possession of a valid APOST certification.
- 2. At least three years' experience as a Deputy.
- 3. Ability to remain on-call 24/7.
- 4. Ability to maintain various specialized certifications.
- 5. Possession of a current and valid Alabama driver's license.
- 6. Ability to pass background check.

Work Environment

The work environment involves high risks with exposure to potentially dangerous situations or unusual environmental stress which require a range of safety and other precautions, e.g. working at great heights under extreme weather conditions, subject to physical attack or mob conditions, or similar situations where conditions cannot be controlled.

Physical Demands

The work requires considerable and strenuous physical exertion such as frequent climbing of tall ladders, lifting heavy objects over 50 lbs., crouching or crawling in restricted areas, and defending oneself or others from physical attack.

**Limestone County
JOB DESCRIPTION**

Job Title: Corrections Officer - Corporal

Department: Jail

FLSA: Nonexempt

Grade: VIII

Job Description Prepared:

September 2017

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Note: Statements included in this description are intended to reflect in general the duties and responsibilities of this job and are not to be interpreted as being all-inclusive. The employee may be assigned other duties that are not specifically included.

Relationships

Reports to: Chief Corrections Officer - Captain

Subordinate Staff: Corrections Officers

Other Internal Contacts: None

External Contacts: General Public; Bond Companies; Municipal Police Departments; Court Officers; State and Federal Law Enforcement Officers; Circuit Clerk's Office; District Attorney

Job Summary

Under the supervision of the Chief Corrections Officer, the employee performs jail security and operations management and administrative duties. Employee supervises subordinates, monitors inmates, and maintains order within the jail facility. Employee also inputs inmate data into computer system and maintains inmate records.

Job Domains

A. Supervision

1. Coordinates jail management requirements with supervisor; ensures jail is secure and operating efficiently at all times.
2. Subordinate of Corrections Sergeant, assist in shift operations; in the absence of the sergeant, perform all shift supervisory roles and report to jail administrator and/or lieutenant.
3. Manages subordinate employees and reserves; directs and provides training as required for trustees, new employees, etc.
4. Evaluates the performance of subordinate employees; counsels employees and submits written and verbal status reports to supervisor as required.
5. Reviews paperwork from subordinate employees.
6. Coordinates after-hours court hearings; manages video or telephone hearing set-up.
7. Signs time cards.
8. Performs other duties as assigned.

B. Corrections Administration

1. Completes booking reports, fingerprint cards, and medical screening forms; takes photographs, completes computer data entry, and makes appropriate cell assignment for prisoners.
2. Inventories personal property, jewelry, monies, etc. for inmates; receipts as required; returns property to individuals upon release and gathers signature for verification of inventory.
3. Maintains logs of all jail visitors and other vital shift reports.
4. Maintains inmate history, disciplinary reports, illness, and various other records concerning inmates.
5. Serves indictments and warrants in accordance with established procedures for in-jail arrests or additional charges or holds.
6. Makes written execution upon service of warrant and returns to issuing authority.
7. Locates and transfers records for the court; ensures confidentiality of internal business records per departmental procedure.
8. Makes frequent inventories of needed supplies; maintains forms and printed materials in sufficient quantity to accommodate continuous use; notifies supervisor deficiencies and needs.
9. Maintains work release sign-in sheet; reports any delinquent or missing participant to supervisor and communications personnel without delay.
10. Maintains roster of trustees; maintains photographs and classification restrictions.

C. Corrections Security and Operations

1. Places arrestees in custody; completes formal booking procedure as required.
2. Assists in the application of bail within departmental guidelines.

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3. Assists with transfer to other jurisdictional agency as required.
4. Searches inmates for weapons and contraband, seizing evidence as required.
5. Issues jail clothing, sheets, blanket, and mattress upon entrance of a new inmate.
6. Explains to inmate jail rules, regulations, and restrictions; issues inmate a rule book and gathers signature.
7. Ensures inmate has the opportunity for telephone communication after booking.
8. Witness breathalyzer tests administered to inmates as required.
9. Ensures meals are obtained for inmates and are distributed within established policy and health standards and regulations; maintains strict utensil inventory at beginning and end of meal times.
10. Guards and monitors inmates with an emphasis on well-being and security; maintains constant radio contact with on-duty Communications Officers for alerts from video and electronic voice monitoring equipment in individual cellblocks to prevent suicide or potential endangerment to any inmates.
11. Reports to supervisor any illness of inmates, unusual circumstances, unsafe conditions, or other matters that pertain to inmates or jail.
12. Maintains the security of the jail facility by checking all locks, doors, and windows; accounts for all keys and personal card-key for electronic locks; makes hourly floor checks of all cellblocks and inmates.
13. Makes security checks of fire escapes and accesses; makes security check of exterior premises including parking lot; notifies supervisor or non-duty patrol officers of any persons on the premises without authorization or that appear to pose a threat to the facility.
14. Provides security during visitation hours, jail canteen, transfer to medical facility, extradition transfer, religious services, lawyer interview, bail applications, etc.
15. Investigates and reports issues between prisoners; isolates or segregates as warranted to protect inmates, jail staff, and general public; makes written report of all incidents involving force.
16. Makes recommendations to supervisor for trustee assignments; supervises work details; reports any issues or deficiencies in writing.
17. Identifies and searches all visitors and trustees entering and leaving the jail.
18. Conducts visitations per established policy; controls and supervises visitors with regard to contraband, dangerous instruments, and weapon introduction within the secure area of the facility; ensures visitors comply with all regulations and that criminal offenders are prohibited from visiting.
19. Conducts frequent cell-block shake-downs and inspections for the purpose of contraband seizure.
20. Conducts roll-call of all prisoners at the start and end of each shift.
21. Delivers all inmate correspondence to and from the courts and officials, maintaining confidentiality of contents.
22. Assists during periodic inspection of the jail facility by representatives of the Grand Jury, Department of Corrections, Department of Public Health, State Fire Marshal, etc.

Knowledge, Skills and Abilities

(* Can be acquired on the job)

1. *Knowledge of County and departmental policies, procedures, and guidelines.
2. *Knowledge of state, county, and federal statutes and laws.
3. Knowledge of principles of management.
4. Knowledge of the criminal justice system and procedures.
5. Knowledge of criminal law, court procedures, and vicarious liability.
6. Knowledge of first aid and CPR.
7. Knowledge of modern, approved practices and procedures of law enforcement.
8. Verbal skills to effectively communicate with co-workers, commission, and the general public.
9. Computer skills to effectively create documents, enter inmate information, and utilize jail management software.
10. Driving skills to properly and safely operate a vehicle under adverse conditions.
11. Writing skills to clearly and neatly complete correspondence and comprehensive reports.
12. Ability to establish and maintain confidential files and records of clients.
13. Ability to identify resources as needed to develop and oversee effective law enforcement programs.

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14. Ability to read and comprehend a variety of legal and procedural documentation, directions, instructions, methods, and procedures.
15. Ability to prioritize work projects.
16. Ability to participate in networked computer system by use of individual security controls, passwords and log-on procedures.
17. Ability to multi-task.
18. Ability to organize files and work projects.
19. Ability to work with little or no supervision.
20. Ability to direct the work of others and ensure departmental projects and duties are completed.
21. Ability to pay attention to detail when completing reports.
22. Ability to maintain and properly use all weaponry.
24. Ability to subdue belligerent and hostile individuals.

Minimum Qualifications

1. Possession of a high school diploma or GED.
2. Completion of jail management certification.
3. At least one year experience as a corrections officer or in law enforcement.
4. Ability to gain and maintain NCIC Operator certification.
5. Ability to work overtime, holidays, weekends, and during emergencies.
6. Possession of a current and valid Alabama driver's license.
7. Ability to travel within or outside of the state to transport prisoners and attend training seminars.
8. Ability to pass background check.

Work Environment

The work environment involves high risks with exposure to potentially dangerous situations or unusual environmental stress which require a range of safety and other precautions, e.g. working at great heights under extreme weather conditions, subject to physical attack or mob conditions, or similar situations where conditions cannot be controlled.

Physical Demands

The work requires considerable and strenuous physical exertion such as frequent climbing of tall ladders, lifting heavy objects over 50 lbs., crouching or crawling in restricted areas, and defending oneself or others from physical attack.

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Jason Black, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Ben Harrison and seconded by Steve Turner to approve the following subdivision:

Name	S/D Type	Approval Type	Lots	District	Location
Elmore Subdivision replat lots 12, 13 & 14	Minor	Preliminary & Final	4	4	On Harris Loop, approx. ¼ mile east of Harris Rd

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Ben Harrison, aye; Steve Turner, aye; Stanley Hill, aye; and Jason Black, aye. Motion carries unanimously.

MOTION was made by Stanley Hill and seconded by Steve Turner to approve the following speed limits in District 1:

- Bill Walker Road – 25 mph
- Rochelle Road – 30 mph

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Stanley Hill, aye; Steve Turner, aye; Jason Black, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Jason Black and seconded by Steve Turner to approve the FY 2017 – 2018 Budget, in the amount of \$37,098,244.00.

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

LIMESTONE COUNTY COMMISISON FY 2017 – 2018 Budget

001 GENERAL FUND

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	1,376,089.00
41110- COUNTY PROPERTY AD VALOREM TAX	5,575,000.00
41116- SUPERNUMERARY TAX OFFICIAL	35,625.00
41300- FRANCHISE TAX - CABLE CO	425,000.00
41310- MORTGAGE & DEED FILING TAX	365,000.00
43100- BUSINESS PRIVILEGE LICENSE	74,500.00
43800- MFG HOMES REG & PENALTY	6,000.00
43802- BINGO PERMITS	200.00
44113- SALES TAX ON ALCOHOLIC BEVERAGE	12,500.00
44140- STATE SALES TAX	6,000.00
44141- SIMPLIFIED SALES TAX	125,000.00
44150- FRANCHISE TAX - STATE OF ALA	113,500.00
44230- STATE COST SHARING ELECTIONS	70,000.00
44280- STATE COST SHARING COURTS	300.00
44801- WHEELER REFUGE-IN LIEU OF TAXES	2,800.00
44850- T.V.A. PAYMENTS IN LIEU OF TAXES	1,605,000.00
44860- TARCOG (HSE AUTHORITY IN-LIEU)	5,000.00
45100- COURT FEES	70,000.00
45110- COURT FEES / CIR CT	5,000.00
45210- JUDGE OF PROBATE - FEES & COMM	325,000.00
45220- TAX ASSESSOR - FEES & COMM	430,000.00
45230- TAX COLLECTOR - FEES & COMM	455,000.00
45250- LICENSE COMM - FEES & COMM	507,500.00
45290- OTHER - CHARGES FOR SERVICES	2,500.00
45811- GASOLINE / LABOR	17,000.00
45821- HOUSING OF NON-COUNTY PRISONER	110,000.00
45902- ADMIN FEE--FIRE PROTECTION SVC	20,000.00
47100- INTEREST EARNED	1,000.00
47200- RENTALS	1,000.00
47330- SALE OF MAPS	20.00
47395- MISCELLANEOUS SALES	1,000.00
47820- SHERIFF - SUPERNUMERARY	7,646.00
47957- MISCELLANEOUS REVENUE	10,000.00
61122- TRANSFER-IN/ PUBLIC BLDG	1,850,000.00
61123- TRANSFER-IN/ PUB HWY & TRAFFIC	350,000.00
61130- TRANSFER-IN/ 101 COURT FEE	50,000.00
Total Revenues	14,010,180.00

001-51100 County Commission

Account Number - Description	Budget Amount
51100-111- OFFICIAL SALARIES	104,640.00
51100-113- OTHER SALARIES & WAGES	480,611.00
51100-116- OVERTIME PAY	1,000.00
51100-121- RETIREMENT	66,250.00
51100-122- HEALTH INSURANCE	70,015.00
51100-123- LIFE INSURANCE	820.00
51100-124- SOCIAL SECURITY TAXES	44,850.00
51100-125- WORKERS COMPENSATION INSURANCE	6,650.00
51100-126- UNEMPLOYMENT INSURANCE	1,500.00
51100-129- DISABILITY BENEFITS	400.00
51100-131- RETIREES - HEALTH INSURANCE	17,000.00
51100-142- EMPLOYEE DEDUCTIBLE	4,450.00
51100-152- CLEANING & JANITORIAL SERVICES	1,000.00
51100-153- PEST CONTROL SERVICES	1,200.00
51100-154- LEGAL SERVICES	160,000.00
51100-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51100-160- PRINTING & BOOKBINDING	1,500.00
51100-163- DATA PROCESSING SERVICES	2,000.00

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51100-164- ACCOUNTING & AUDITING SERVICES	20,000.00
51100-170- TRAINING / EDUCATIONAL SERVICES	1,000.00
51100-171- ORG/ASSOC MEMBERSHIP FEES/DUES	37,000.00
51100-191- COMPUTER PROGRAMMER SERVICES	8,500.00
51100-199- MISC SERV PROVIDED BY OTHERS	82,200.00
51100-211- OFFICE SUPPLIES & MINOR OFFICE	8,500.00
51100-212- FUEL AND LUBRICANTS	9,750.00
51100-214- SMALL TOOLS & MINOR EQUIPMENT	50.00
51100-215- TIRES AND TUBES	2,600.00
51100-216- CLEANING & JANITORIAL SUPPLIES	1,400.00
51100-219- OTHER MISCELLANEOUS SUPPLIES	7,000.00
51100-228- RENTAL OF UNIFORMS & CLOTHING	650.00
51100-231- R & M OF BUILDINGS & LAND	2,000.00
51100-233- R & M OF OFFICE EQUIPMENT	1,200.00
51100-234- R & M OF MOTOR VEHICLES	1,300.00
51100-235- R & M DATA PROCESSING EQUIP	5,000.00
51100-236- R & M COMMUNICATION EQUIP	200.00
51100-239- OTHER REPAIRS & MAINTENANCE	500.00
51100-240- UTILITIES	14,500.00
51100-251- TELEPHONE	3,000.00
51100-252- POSTAGE	3,000.00
51100-253- ADVERTISING	2,200.00
51100-257- COMMUNICATION SERVICES	5,500.00
51100-262- MILEAGE	4,500.00
51100-263- AIR FARE	1,000.00
51100-264- LODGING & MEALS	19,500.00
51100-265- MEETING & CONFERENCE FEES	5,000.00
51100-266- GASOLINE FOR COUNTY VEHICLES	250.00
51100-269- INCIDENTALS	200.00
51100-271- INSURANCE ON BLDG & CONTENTS	7,000.00
51100-272- INSURANCE OF MOTOR VEHICLES	1,900.00
51100-273- SURETY BOND (OFFICIAL)	250.00
51100-274- GENERAL LIABILITY - INSURANCE	13,500.00
51100-407- VEHICLES LICENSE PLATES	10.00
51100-409- SUBSCRIPTIONS	200.00

Total Expenditures	1,234,346.00
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001-51151 Work on Private Property- D1

Account Number - Description	Budget Amount
51151-113- OTHER SALARIES & WAGES	8,000.00
51151-121- RETIREMENT	885.00
51151-122- HEALTH INSURANCE	1,100.00
51151-123- LIFE INSURANCE	20.00
51151-124- SOCIAL SECURITY TAXES	615.00
51151-129- DISABILITY BENEFITS	5.00
51151-225- OPERATING LEASES CONST EQUIP	20,000.00

Total Expenditures	30,625.00
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001-51152 Work on Private Property- D2

Account Number - Description	Budget Amount
51152-113- OTHER SALARIES & WAGES	4,000.00
51152-121- RETIREMENT	445.00
51152-122- HEALTH INSURANCE	735.00
51152-123- LIFE INSURANCE	10.00
51152-124- SOCIAL SECURITY TAXES	310.00
51152-129- DISABILITY BENEFITS	5.00
51152-225- OPERATING LEASES CONST EQUIP	9,500.00

Total Expenditures	15,005.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-51153 Work on Private Property- D3

Account Number - Description	Budget Amount
51153-113- OTHER SALARIES & WAGES	3,000.00
51153-121- RETIREMENT	300.00
51153-122- HEALTH INSURANCE	360.00
51153-123- LIFE INSURANCE	10.00
51153-124- SOCIAL SECURITY TAXES	230.00
51153-129- DISABILITY BENEFITS	5.00
51153-225- OPERATING LEASES CONST EQUIP	9,500.00
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Total Expenditures	13,405.00
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001-51154 Work on Private Property- D4

Account Number - Description	Budget Amount
51154-113- OTHER SALARIES & WAGES	3,000.00
51154-121- RETIREMENT	300.00
51154-122- HEALTH INSURANCE	360.00
51154-123- LIFE INSURANCE	10.00
51154-124- SOCIAL SECURITY TAXES	230.00
51154-129- DISABILITY BENEFITS	5.00
51154-225- OPERATING LEASES CONST EQUIP	20,000.00
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Total Expenditures	23,905.00
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001-51200 Circuit Courts

Account Number - Description	Budget Amount
51200-113- OTHER SALARIES & WAGES	83,425.00
51200-116- OVERTIME PAY	750.00
51200-121- RETIREMENT	9,260.00
51200-122- HEALTH INSURANCE	11,000.00
51200-123- LIFE INSURANCE	150.00
51200-124- SOCIAL SECURITY TAXES	6,440.00
51200-125- WORKERS COMPENSATION INSURANCE	4,100.00
51200-129- DISABILITY BENEFITS	60.00
51200-131- RETIREES - HEALTH INSURANCE	16,000.00
51200-142- EMPLOYEE DEDUCTIBLE	1,050.00
51200-152- CLEANING & JANITORIAL SERVICES	500.00
51200-153- PEST CONTROL SERVICES	1,600.00
51200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51200-199- MISC SERV PROVIDED BY OTHERS	1,000.00
51200-212- FUEL AND LUBRICANTS	500.00
51200-214- SMALL TOOLS & MINOR EQUIPMENT	100.00
51200-215- TIRES AND TUBES	250.00
51200-216- CLEANING & JANITORIAL SUPPLIES	4,500.00
51200-219- OTHER MISCELLANEOUS SUPPLIES	2,500.00
51200-228- RENTAL OF UNIFORMS & CLOTHING	4,680.00
51200-229- OPERATING LEASES OTHER	100.00
51200-231- R & M OF BUILDINGS & LAND	5,000.00
51200-234- R & M OF MOTOR VEHICLES	500.00
51200-235- R & M DATA PROCESSING EQUIP	1,000.00
51200-236- R & M COMMUNICATIONS EQUIPMENT	20.00
51200-239- OTHER REPAIRS & MAINTENANCE	6,000.00
51200-240- UTILITIES	85,000.00
51200-251- TELEPHONE	6,000.00
51200-253- ADVERTISING	100.00
51200-271- INSURANCE ON BLDG & CONTENTS	12,500.00
51200-274- GENERAL LIABILITY - INSURANCE	13,000.00
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Total Expenditures	277,185.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-51211 Circuit Court Judges

Account Number - Description	Budget Amount
51211-251- TELEPHONE	2,000.00
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Total Expenditures	2,000.00
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001-51212 District Court Judges

Account Number - Description	Budget Amount
51212-251- TELEPHONE	500.00
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Total Expenditures	500.00
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001-51220 Circuit Clerk- Courts

Account Number - Description	Budget Amount
51220-111- OFFICIAL SALARIES	3,000.00
51220-123- LIFE INSURANCE	20.00
51220-124- SOCIAL SECURITY TAXES	230.00
51220-129- DISABILITY INSURANCE	25.00
51220-251- TELEPHONE	2,500.00
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Total Expenditures	5,775.00
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001-51280 Court Reporter- Courts

Account Number - Description	Budget Amount
51280-111- OFFICIAL SALARIES	4,800.00
51280-124- SOCIAL SECURITY TAXES	370.00
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Total Expenditures	5,170.00
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001-51300 Probate Judge's Office

Account Number - Description	Budget Amount
51300-111- OFFICIAL SALARIES	107,100.00
51300-112- OFFICIAL LEGISLATED EXP ALLOW	1,000.00
51300-113- OTHER SALARIES & WAGES	340,650.00
51300-116- OVERTIME PAY	500.00
51300-121- RETIREMENT	50,765.00
51300-122- HEALTH INSURANCE	69,500.00
51300-123- LIFE INSURANCE	675.00
51300-124- SOCIAL SECURITY TAXES	34,370.00
51300-125- WORKERS COMPENSATION INSURANCE	8,000.00
51300-126- UNEMPLOYMENT INSURANCE	800.00
51300-129- DISABILITY BENEFITS	375.00
51300-131- RETIREES HEALTH INSURANCE	11,000.00
51300-142- EMPLOYEE DEDUCTIBLE	2,500.00
51300-152- CLEANING & JANITORIAL SERVICES	4,500.00
51300-153- PEST CONTROL SERVICES	500.00
51300-154- LEGAL SERVICES	500.00
51300-156- MEDICAL & DENTAL COUNTY EMPLOYEE	300.00
51300-160- PRINTING & BOOKBINDING	5,925.00
51300-161- WRECKER/TOWING SERVICES	25.00
51300-168- PHOTOPROCESSING	4,070.00
51300-170- TRAINING/EDUCATIONAL SERVICES	5,000.00
51300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,500.00
51300-172- LANDFILL DUMPING CHARGES	25.00
51300-191- COMPUTER PROGRAMMER SERVICES	2,500.00
51300-199- MISC SERV PROVIDED BY OTHERS	2,000.00
51300-205- FILM & OTHER PHOTOGRAPHY SUPPLY	500.00
51300-211- OFFICE SUPPLIES & MINOR OFFICE	13,000.00

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51300-212- FUEL AND LUBRICANTS	900.00
51300-214- SMALL TOOLS & MINOR EQUIPMENT	75.00
51300-215- TIRES AND TUBES	200.00
51300-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
51300-219- OTHER MISCELLANEOUS SUPPLIES	7,500.00
51300-222- OPERATING LEASES - DATA PROCESSING	55,000.00
51300-226- LEASES OF STORAGE SPACE	1,500.00
51300-228- RENTAL OF UNIFORMS & CLOTHING	300.00
51300-229- OPERATING LEASES OTHER	100.00
51300-231- R & M OF BUILDINGS & LAND	5,000.00
51300-233- R & M OF OFFICE EQUIPMENT	5,700.00
51300-234- R & M OF MOTOR VEHICLES	200.00
51300-235- R & M DATA PROCESSING EQUIP	3,000.00
51300-239- OTHER REPAIRS & MAINTENANCE	500.00
51300-240- UTILITIES	24,000.00
51300-251- TELEPHONE	7,000.00
51300-252- POSTAGE	6,000.00
51300-253- ADVERTISING	1,500.00
51300-257- COMMUNICATIONS SERVICE	2,000.00
51300-262- MILEAGE	3,250.00
51300-263- AIR FARE	500.00
51300-264- LODGING & MEALS	5,200.00
51300-265- MEETING & CONFERENCE FEES	3,900.00
51300-269- INCIDENTALS	100.00
51300-271- INSURANCE ON BLDG & CONTENTS	5,000.00
51300-273- SURETY BOND (OFFICIAL)	500.00
51300-274- GENERAL LIABILITY - INSURANCE	3,000.00
51300-413- JURORS EXPENSES	500.00
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Total Expenditures	811,005.00
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001-51500 Tax Collector's Office

Account Number - Description	Budget Amount
51500-119- SUPERNUMERARY SALARIES	35,625.00
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Total Expenditures	35,625.00
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001-51910 Elections

Account Number - Description	Budget Amount
51910-111- OFFICIAL SALARIES	35,000.00
51910-113- OTHER SALARIES & WAGES	33,000.00
51910-116- OVERTIME PAY	6,000.00
51910-121- RETIREMENT	3,600.00
51910-122- HEALTH INSURANCE	5,100.00
51910-123- LIFE INSURANCE	60.00
51910-124- SOCIAL SECURITY TAXES	5,400.00
51910-129- DISABILITY BENEFITS	20.00
51910-154- LEGAL SERVICES	1,000.00
51910-170- TRAINING	1,000.00
51910-175- ELECTION WORKERS FEES	78,000.00
51910-191- COMPUTER PROGRAMMER SERVICES	9,100.00
51910-199- MISC SERVICES PROVIDED	15,000.00
51910-211- OFFICE SUPPLIES & MINOR OFFICE	4,000.00
51910-212- FUEL AND LUBRICANTS	2,100.00
51910-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
51910-215- TIRES AND TUBES	300.00
51910-216- CLEANING & JANITORIAL SUPPLIES	75.00
51910-219- OTHER MISCELLANEOUS SUPPLIES	144,480.00
51910-221- OPERATING LEASES - BLDG & LAND	2,000.00
51910-222- OPERATING LEASE COMPUTER	2,000.00
51910-229- OPERATING LEASES OTHER	18,500.00
51910-231- R & M BLDG	5,000.00
51910-234- R & M OF MOTOR VEHICLES	500.00
51910-235- R & M OF DATA PROCESSING	500.00

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51910-239- OTHER REPAIRS AND MAINTENANCE	200.00
51910-252- POSTAGE	3,500.00
51910-253- ADVERTISING	20,000.00
51910-257- COMMUNICATION SERVICES	650.00
51910-262- MILEAGE	1,500.00
51910-264- LODGING & MEALS	1,500.00
51910-271- BUILDING & CONTENTS INSURANCE	150.00
51910-580- DATA PROCESSING EQUIPMENT	5,000.00
51910-586- SOFTWARE	5,000.00
51910-840- MISC EQUIPMENT	5,000.00
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Total Expenditures	414,735.00
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001-51920 Board of Registrars

Account Number - Description	Budget Amount
51920-111- OFFICIAL SALARIES	18,900.00
51920-113- OTHER SALARIES & WAGES	4,500.00
51920-116- OVERTIME PAY	200.00
51920-121- RETIREMENT	250.00
51920-122- HEALTH INSURANCE	900.00
51920-123- LIFE INSURANCE	12.00
51920-124- SOCIAL SECURITY TAXES	3,516.00
51920-125- WORKERS COMPENSATION INSURANCE	150.00
51920-126- UNEMPLOYMENT INSURANCE	55.00
51920-129- DISABILITY BENEFITS	15.00
51920-131- RETIREES - HEALTH INSURANCE	300.00
51920-142- EMPLOYEE DEDUCTIBLE	300.00
51920-152- CLEANING & JANITORIAL SERVICES	500.00
51920-153- PEST CONTROL SERVICES	80.00
51920-156- MEDICAL & DENTAL COUNTY EMPLOYEE	5.00
51920-171- MEMBERSHIP DUES / FEES	105.00
51920-190- TEMPORARY HELP	3,000.00
51920-199- MISC SERV PROVIDED BY OTHERS	5.00
51920-211- OFFICE SUPPLIES & MINOR OFFICE	1,600.00
51920-212- FUEL AND LUBRICANTS	175.00
51920-214- SMALL TOOLS & MINOR EQUIPMENT	5.00
51920-215- TIRES AND TUBES	20.00
51920-216- CLEANING & JANITORIAL SUPPLIES	125.00
51920-219- OTHER MISCELLANEOUS SUPPLIES	200.00
51920-228- RENTAL OF UNIFORMS & CLOTHING	41.00
51920-229- OPERATING LEASES OTHER	351.00
51920-231- R & M OF BUILDINGS & LAND	403.00
51920-233- R & M OF OFFICE EQUIPMENT	150.00
51920-234- R & M OF MOTOR VEHICLES	50.00
51920-235- R & M DATA PROCESSING EQUIP	175.00
51920-239- OTHER REPAIRS & MAINTENANCE	50.00
51920-240- UTILITIES	2,800.00
51920-251- TELEPHONE	2,900.00
51920-252- POSTAGE	22,985.00
51920-253- ADVERTISING	4,000.00
51920-262- MILEAGE	2,700.00
51920-264- LODGING & MEALS	2,400.00
51920-265- MEETINGS & CONFERENCE	225.00
51920-271- INSURANCE ON BLDG & CONTENTS	450.00
51920-273- SURETY BOND (OFFICIAL)	5.00
51920-274- GENERAL LIABILITY - INSURANCE	500.00
	<hr/>
Total Expenditures	75,103.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-51922 Drivers License Examiner

Account Number - Description	Budget Amount
51922-113- OTHER SALARIES & WAGES	2,500.00
51922-116- OVERTIME PAY	125.00
51922-121- RETIREMENT	270.00
51922-122- HEALTH INSURANCE	450.00
51922-123- LIFE INSURANCE	5.00
51922-124- SOCIAL SECURITY TAXES	220.00
51922-125- WORKERS COMPENSATION INSURANCE	200.00
51922-129- DISABILITY BENEFITS	5.00
51922-131- RETIREES - HEALTH INSURANCE	200.00
51922-142- EMPLOYEE DEDUCTIBLE	15.00
51922-152- CLEANING & JANITORIAL SERVICES	100.00
51922-153- PEST CONTROL SERVICES	30.00
51922-156- MEDICAL & DENTAL COUNTY EMPLOYEE	5.00
51922-199- MISC SERV PROVIDED BY OTHERS	5.00
51922-212- FUEL AND LUBRICANTS	100.00
51922-215- TIRES AND TUBES	20.00
51922-216- CLEANING & JANITORIAL SUPPLIES	65.00
51922-219- OTHER MISCELLANEOUS SUPPLIES	75.00
51922-228- RENTAL OF UNIFORMS & CLOTHING	25.00
51922-231- R & M OF BUILDINGS & LAND	375.00
51922-234- R & M OF MOTOR VEHICLES	50.00
51922-235- R & M DATA PROCESSING	20.00
51922-239- OTHER REPAIRS & MAINTENANCE	10.00
51922-240- UTILITIES	1,800.00
51922-251- TELEPHONE	450.00
51922-271- INSURANCE ON BLDG & CONTENTS	500.00
51922-273- SURETY BOND (OFFICIAL)	10.00
51922-274- GENERAL LIABILITY - INSURANCE	1,500.00
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Total Expenditures	9,130.00

001-51923 Farmers Market

Account Number - Description	Budget Amount
51923-199- MISC SERVICES	6,000.00
51923-216- CLEANING & JANITORIAL SUPPLIES	750.00
51923-219- OTHER MISC SUPPLIES	200.00
51923-231- R & M OF BUILDINGS & LAND	1,000.00
51923-240- UTILITIES	2,000.00
51923-274- INSURANCE - GENERAL LIABILITY	2,500.00
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Total Expenditures	12,450.00

001-51924 Subdivision Regulations

Account Number - Description	Budget Amount
51924-113- SALARIES	38,000.00
51924-121- RETIREMENT	4,150.00
51924-122- HEALTH INSURANCE	5,000.00
51924-123- LIFE INSURANCE	57.00
51924-124- SOCIAL SECURITY	2,920.00
51924-125- WORKERS COMP	25.00
51924-129- DISABILITY INSURANCE	43.00
	<hr/>
Total Expenditures	50,195.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-51940 Veterans Service Office

Account Number - Description	Budget Amount
51940-113- OTHER SALARIES & WAGES	3,900.00
51940-116- OVERTIME	50.00
51940-121- RETIREMENT	425.00
51940-122- HEALTH INSURANCE	550.00
51940-123- LIFE INSURANCE	10.00
51940-124- SOCIAL SECURITY TAXES	303.00
51940-125- WORKERS COMPENSATION INSURANCE	400.00
51940-129- DISABILITY BENEFITS	5.00
51940-142- EMPLOYEE DEDUCTIBLE	30.00
51940-152- CLEANING & JANITORIAL SERVICES	20.00
51940-153- PEST CONTROL SERVICES	1,010.00
51940-199- MISC SERV PROVIDED BY OTHERS	25.00
51940-216- CLEANING & JANITORIAL SUPPLIES	175.00
51940-219- OTHER MISCELLANEOUS SUPPLIES	75.00
51940-228- RENTAL OF UNIFORMS & CLOTHING	50.00
51940-231- R & M OF BUILDINGS & LAND	500.00
51940-240- UTILITIES	1,800.00
51940-251- TELEPHONE	850.00
51940-257- COMMUNICATION SERVICES	1,000.00
51940-271- INSURANCE ON BLDG & CONTENTS	300.00
51940-274- GENERAL LIABILITY - INSURANCE	800.00
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Total Expenditures	12,278.00

001-51945 Soil & Conservation Office

Account Number - Description	Budget Amount
51945-294- DIRECT SUPPORT	25,000.00
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Total Expenditures	25,000.00

001-51950 Forestry Commission

Account Number - Description	Budget Amount
51950-113- OTHER SALARIES & WAGES	3,900.00
51950-121- RETIREMENT	425.00
51950-122- HEALTH INSURANCE	500.00
51950-123- LIFE INSURANCE	10.00
51950-124- SOCIAL SECURITY TAXES	300.00
51950-125- WORKERS COMPENSATION INSURANCE	400.00
51950-129- DISABILITY BENEFITS	5.00
51950-142- EMPLOYEE DEDUCTIBLE	30.00
51950-152- CLEANING & JANITORIAL SERVICES	20.00
51950-153- PEST CONTROL SERVICES	100.00
51950-199- MISC SERV PROVIDED BY OTHERS	5.00
51950-216- CLEANING & JANITORIAL SUPPLIES	175.00
51950-219- OTHER MISCELLANEOUS SUPPLIES	50.00
51950-228- RENTAL OF UNIFORMS & CLOTHING	50.00
51950-231- R & M OF BUILDINGS & LAND	500.00
51950-240- UTILITIES	1,700.00
51950-251- TELEPHONE	150.00
51950-271- INSURANCE ON BLDG & CONTENTS	450.00
51950-274- GENERAL LIABILITY - INSURANCE	500.00
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Total Expenditures	9,270.00

001-51954 AMRV RC&D, INC

Account Number - Description	Budget Amount
51954-295- DIRECT SUPPORT FOR WELFARE	3,000.00
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Total Expenditures	3,000.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-51955 Industrial Development

Account Number - Description	Budget Amount
51955-290- DIRECT SUPPORT TO COUNTY AGENCY	90,000.00
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Total Expenditures	90,000.00
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001-51965 Information Technology

Account Number - Description	Budget Amount
51965-113- OTHER SALARIES & WAGES	299,695.00
51965-116- OVERTIME	18,000.00
51965-121- RETIREMENT	35,900.00
51965-122- HEALTH INSURANCE	31,000.00
51965-123- LIFE INSURANCE	375.00
51965-124- SOCIAL SECURITY TAXES	24,305.00
51965-125- WORKERS COMPENSATION INSURANCE	500.00
51965-129- DISABILITY BENEFITS	215.00
51965-131- RETIREES - HEALTH INSURANCE	575.00
51965-142- EMPLOYEE DEDUCTIBLE	1,075.00
51965-153- PEST CONTROL SERVICES	110.00
51965-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51965-160- PRINTING & BOOKBINDING	110.00
51965-161- WRECKER/TOWING SERVICE	100.00
51965-170- TRAINING / EDUCATIONAL SERVICE	5,790.00
51965-199- MISC SERV PROVIDED BY OTHERS	7,000.00
51965-203- UNIFORMS CLOTHING	500.00
51965-211- OFFICE SUPPLIES & MINOR OFFICE	2,500.00
51965-212- FUEL & LUBRICANTS	1,200.00
51965-214- SMALL TOOLS & MINOR EQUIPMENT	1,000.00
51965-215- TIRES & TUBES	800.00
51965-216- CLEANING & JANITORIAL SUPPLIES	300.00
51965-219- OTHER MISCELLANEOUS SUPPLIES	12,000.00
51965-228- RENTAL OF UNIFORMS & CLOTHING	250.00
51965-231- R & M BLDG & LAND	1,000.00
51965-233- R & M OFFICE EQUIPMENT	250.00
51965-234- R & M MOTOR VEHICLES	500.00
51965-235- R & M COMPUTER EQUIPMENT	86,745.00
51965-236- R & M COMMUNICATIONS EQUIPMENT	250.00
51965-239- OTHER REPAIRS & MAINTENANCE	50.00
51965-240- UTILITIES	4,500.00
51965-251- TELEPHONE	3,900.00
51965-252- POSTAGE	200.00
51965-253- ADVERTISING	100.00
51965-257- COMMUNICATION SERVICE	4,000.00
51965-262- MILEAGE	500.00
51965-263- AIRFARE	1,200.00
51965-264- LODGING & MEALS	3,000.00
51965-266- GASOLINE COUNTY VEHICLES	100.00
51965-269- INCIDENTALS	350.00
51965-271- INSURANCE - BLDG & CONTENTS	350.00
51965-272- INSURANCE ON MOTOR VEHICLE	500.00
51965-273- SURETY BOND (OFFICIAL)	100.00
51965-274- GENERAL LIABILITY	100.00
51965-580- DATA PROCESSING EQUIPMENT	53,700.00
51965-880- COMPUTER EQUIPMENT	7,500.00
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Total Expenditures	612,295.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017**001-52100 Sheriff's Office**

Account Number - Description	Budget Amount
52100-111- OFFICIAL SALARIES	191,270.00
52100-113- OTHER SALARIES & WAGES	2,399,250.00
52100-116- OVERTIME PAY	85,000.00
52100-121- RETIREMENT	303,675.00
52100-122- HEALTH INSURANCE	349,500.00
52100-123- LIFE INSURANCE	3,658.00
52100-124- SOCIAL SECURITY TAXES	204,675.00
52100-125- WORKERS COMPENSATION INSURANCE	62,500.00
52100-126- UNEMPLOYMENT INSURANCE	9,000.00
52100-129- DISABILITY BENEFITS	2,110.00
52100-131- RETIREES - HEALTH INSURANCE	51,000.00
52100-142- EMPLOYEE DEDUCTIBLE	14,750.00
52100-156- MEDICAL & DENTAL COUNTY EMPLOYEE	3,000.00
52100-160- PRINTING & BOOKBINDING	2,000.00
52100-161- WRECKER/TOWING SERVICES	500.00
52100-170- TRAINING/EDUCATIONAL SERVICES	2,000.00
52100-171- ORG/ASSOC MEMBERSHIP FEES/DUES	7,500.00
52100-176- LAW ENFORCEMENT TRAINING	7,500.00
52100-178- TRANSPORTATION & FREIGHT	200.00
52100-199- MISC SERV PROVIDED BY OTHERS	500.00
52100-202- RD SIGNS & OTHER RD MARKINGS	200.00
52100-203- UNIFORMS, CLOTHING	18,000.00
52100-205- FILM & OTHER PHOTOGRAPHY SUPPLY	1,000.00
52100-211- OFFICE SUPPLIES & MINOR OFFICE	30,000.00
52100-212- FUEL AND LUBRICANTS	170,000.00
52100-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
52100-215- TIRES AND TUBES	28,000.00
52100-216- CLEANING & JANITORIAL SUPPLIES	750.00
52100-219- OTHER MISCELLANEOUS SUPPLIES	70,000.00
52100-222- OPERATING LEASES - DATA PROCESSING	38,397.00
52100-223- OPERATING LEASES - COPYING	13,000.00
52100-229- OPERATING LEASES OTHER	500.00
52100-231- R & M OF BUILDINGS & LAND	2,500.00
52100-233- R & M OF OFFICE EQUIPMENT	2,500.00
52100-234- R & M MOTOR VEHICLE	32,500.00
52100-235- R & M - DATA PROCESSING EQUIP	79,933.00
52100-236- R & M COMMUNICATIONS EQUIP	6,000.00
52100-239- OTHER REPAIRS & MAINTENANCE	1,500.00
52100-240- UTILITIES	80,000.00
52100-251- TELEPHONE	11,500.00
52100-252- POSTAGE	3,000.00
52100-253- ADVERTISING	2,000.00
52100-257- COMMUNICATION SERVICES	35,000.00
52100-262- MILEAGE	500.00
52100-264- LODGING & MEALS	10,000.00
52100-265- MEETING & CONFERENCE FEES	2,500.00
52100-266- GASOLINE FOR COUNTY VEHICLES	1,000.00
52100-271- INSURANCE ON BLDG & CONTENTS	9,000.00
52100-273- SURETY BOND (OFFICIAL)	350.00
52100-274- GENERAL LIABILITY - INSURANCE	53,000.00
52100-277- HELICOPTER LIABILITY	4,000.00
52100-402- RELOCATION OF PRISONERS	3,000.00
52100-407- VEHICLES LICENSE PLATES	120.00
52100-409- SUBSCRIPTIONS	750.00
52100-550- MOTOR VEHICLE	120,000.00
52100-586- SOFTWARE	11,307.00
52100-849- MISC FURNITURE & EQUIPMENT	2,500.00
52100-880- DATA PROCESSING EQUIPMENT	17,500.00
Total Expenditures	4,561,895.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017**001-52200 Jail**

Account Number - Description	Budget Amount
52200-111- SALARIES	28,500.00
52200-113- OTHER SALARIES & WAGES	2,384,905.00
52200-116- OVERTIME PAY	25,000.00
52200-121- RETIREMENT	268,225.00
52200-122- HEALTH INSURANCE	416,000.00
52200-123- LIFE INSURANCE	4,180.00
52200-124- SOCIAL SECURITY TAXES	186,625.00
52200-125- WORKERS COMPENSATION INSURANCE	63,000.00
52200-126- UNEMPLOYMENT INSURANCE	9,000.00
52200-129- DISABILITY BENEFITS	2,400.00
52200-131- RETIREES - HEALTH INSURANCE	44,500.00
52200-142- EMPLOYEE DEDUCTIBLE	15,500.00
52200-152- CLEANING & JANITORIAL SERVICES	1,500.00
52200-153- PEST CONTROL SERVICES	2,500.00
52200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	3,500.00
52200-160- PRINTING & BOOKBINDING	500.00
52200-170- TRAINING / EDUCATIONAL SERVICE	2,000.00
52200-172- LANDFILL DUMPING CHARGES	150.00
52200-176- LAW ENFORCEMENT TRAINING	5,500.00
52200-178- TRANSPORTATION & FREIGHT	100.00
52200-199- MISC SERV PROVIDED BY OTHERS	5,000.00
52200-203- UNIFORMS, CLOTHING	16,000.00
52200-206- DRUG & MEDICAL SUPPLIES	100.00
52200-211- OFFICE SUPPLIES	6,500.00
52200-212- FUEL AND LUBRICANTS	19,000.00
52200-215- TIRES AND TUBES	2,000.00
52200-216- CLEANING & JANITORIAL SUPPLIES	63,000.00
52200-218- FOOD PREPARATION & SERVICING	500.00
52200-219- OTHER MISCELLANEOUS SUPPLIES	50,000.00
52200-222- OPERATING LEASES - DATA PROCESSING	16,700.00
52200-229- OPERATING LEASES - OTHER	5,000.00
52200-231- R & M OF BUILDINGS & LAND	50,000.00
52200-234- R & M OF MOTOR VEHICLES	1,500.00
52200-235- R & M - DATA PROCESSING EQUIP	45,000.00
52200-236- R & M COMMUNICATIONS EQUIP	2,500.00
52200-239- OTHER REPAIRS & MAINTENANCE	5,000.00
52200-240- UTILITIES	165,000.00
52200-251- TELEPHONE	10,000.00
52200-253- ADVERTISING	750.00
52200-262- MILEAGE	500.00
52200-264- LODGING & MEALS	5,000.00
52200-265- MEETING & CONFERENCE FEES	1,000.00
52200-271- INSURANCE ON BLDG & CONTENTS	23,156.00
52200-274- GENERAL LIABILITY - INSURANCE	38,000.00
52200-409- SUBSCRIPTIONS	100.00
52200-880- DATA PROC EQUIPMENT	5,000.00
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Total Expenditures	3,999,891.00
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001-52400 Coroner's Office

Account Number - Description	Budget Amount
52400-111- OFFICIAL SALARIES	22,675.00
52400-112- OFFICIAL LEGISLATED EXP ALLOW	12,200.00
52400-124- SOCIAL SECURITY TAXES	2,700.00
52400-125- WORKERS COMPENSATION INSURANCE	430.00
52400-160- PRINTING & BOOKBINDING	500.00
52400-161- WRECKER/TOWING SERVICES	200.00
52400-168- PHOTOPROCESSING	200.00
52400-171- ORG / ASSOC. MEMBERSHIP FEES	200.00
52400-183- FORENSIC TOXICOLOGY TEST	1,000.00
52400-205- FILM & OTHER PHOTOGRAPHY SUPPLY	600.00
52400-211- OFFICE SUPPLIES & MINOR OFFICE	1,000.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

52400-212- FUEL AND LUBRICANTS	8,000.00
52400-214- SMALL TOOLS & MINOR EQUIP	250.00
52400-215- TIRES AND TUBES	1,500.00
52400-216- CLEANING SUPPLIES	100.00
52400-219- OTHER MISCELLANEOUS SUPPLIES	5,000.00
52400-234- R & M OF MOTOR VEHICLES	2,200.00
52400-235- R & M - DATA PROCESSING EQUIP	300.00
52400-236- R & M COMMUNICATIONS EQUIP	400.00
52400-239- OTHER REPAIRS & MAINTENANCE	500.00
52400-240- UTILITIES	1,000.00
52400-251- TELEPHONE	600.00
52400-252- POSTAGE	100.00
52400-253- ADVERTISING	250.00
52400-257- COMMUNICATIONS SERVICES	1,700.00
52400-262- MILEAGE	500.00
52400-264- LODGING & MEALS	4,000.00
52400-265- REGISTRATION & TRAINING FEES	2,000.00
52400-269- INCIDENTALS	100.00
52400-273- SURETY BOND (OFFICIAL)	100.00
52400-274- GENERAL LIABILITY - INSURANCE	800.00
52400-842- COMMUNICATION EQUIPMENT	3,000.00
52400-880- DATA PROCESSING EQUIPMENT	8,000.00
Total Expenditures	<u>82,105.00</u>

001-52600 Youth Services Department

Account Number - Description	Budget Amount
52600-113- OTHER SALARIES & WAGES	4,200.00
52600-121- RETIREMENT	448.00
52600-122- HEALTH INSURANCE	535.00
52600-123- LIFE INSURANCE	20.00
52600-124- SOCIAL SECURITY TAXES	320.00
52600-125- WORKERS COMPENSATION INSURANCE	500.00
52600-129- DISABILITY BENEFITS	25.00
52600-131- RETIREES - HEALTH INSURANCE	25.00
52600-142- EMPLOYEE DEDUCTIBLE	350.00
52600-152- CLEANING & JANITORIAL SERVICES	25.00
52600-153- PEST CONTROL SERVICES	85.00
52600-158- MEDICAL & DENTAL FOR INMATES	4,000.00
52600-199- MISC SERV PROVIDED BY OTHERS	100.00
52600-216- CLEANING & JANITORIAL SUPPLIES	195.00
52600-219- OTHER MISCELLANEOUS SUPPLIES	100.00
52600-228- RENTAL OF UNIFORMS & CLOTHING	65.00
52600-231- R & M OF BUILDINGS & LAND	350.00
52600-234- R & M MOTOR VEHICLE	20.00
52600-240- UTILITIES	2,000.00
52600-251- TELEPHONE	850.00
52600-271- INSURANCE ON BLDG & CONTENTS	400.00
52600-274- GENERAL LIABILITY - INSURANCE	150.00
52600-404- HOUSING & FEEDING OF JUVENILES	<u>115,000.00</u>
Total Expenditures	<u>129,763.00</u>

001-52951 Safety Committee

Account Number - Description	Budget Amount
52951-113- OTHER SALARIES	1,500.00
52951-121- RETIREMENT	150.00
52951-122- HEALTH INSURANCE	100.00
52951-123- LIFE INSURANCE	10.00
52951-124- SOCIAL SECURITY TAXES	120.00
52951-129- DISABILITY	10.00
52951-160- PRINTING & BINDING	100.00
52951-171- ORG./MEMBERSHIP FEES & DUES	400.00
52951-219- OTHER MISCELLANEOUS SUPPLIES	500.00
52951-265- MEETING & CONFERENCE FEES	400.00
52951-886- SOFTWARE	<u>2,000.00</u>
Total Expenditures	<u>5,290.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-52952 Courthouse Security

Account Number - Description	Budget Amount
52952-111- SALARIES	3,000.00
52952-113- OTHER SALARIES & WAGES	147,120.00
52952-121- RETIREMENT	17,050.00
52952-122- HEALTH INSURANCE	24,500.00
52952-123- LIFE INSURANCE	225.00
52952-124- SOCIAL SECURITY TAXES	11,490.00
52952-125- WORKERS COMPENSATION INSURANCE	6,000.00
52952-129- DISABILITY BENEFITS	129.00
52952-131- RETIREE HEALTH INSURANCE	5,500.00
52952-142- EMPLOYEE DEDUCTIBLE	1,000.00
52952-203- UNIFORMS	300.00
52952-211- OFFICE SUPPLIES	50.00
52952-219- OTHER MISCELLANEOUS SUPPLIES	250.00
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Total Expenditures	216,614.00

001-53700 County Warehouse

Account Number - Description	Budget Amount
53700-131- RETIREES HEALTH INSURANCE	10,992.00
53700-142- EMPLOYEE DEDUCTIBLE	500.00
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Total Expenditures	11,492.00

001-55100 County Public Health Office

Account Number - Description	Budget Amount
55100-271- INSURANCE ON BLDG & CONTENTS	1,600.00
55100-274- GENERAL LIABILITY - INSURANCE	1,500.00
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Total Expenditures	3,100.00

001-55250 North Alabama Mental Health

Account Number - Description	Budget Amount
55250-153- PEST CONTROL	500.00
55250-271- INSURANCE ON BLDG & CONTENTS	525.00
55250-274- INSURANCE - GENERAL LIABILITY	1,000.00
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Total Expenditures	2,025.00

001-56230 Retired Senior Volunteer Program

Account Number - Description	Budget Amount
56230-297- DIRECT SUPPORT FOR EDUCATION RSVP	2,500.00
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Total Expenditures	2,500.00

001-56300 Services for the Indigent

Account Number - Description	Budget Amount
56300-177- BURIAL OF INDIGENTS	3,500.00
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Total Expenditures	3,500.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-56501 Boys & Girls Club

Account Number - Description	Budget Amount
56501-295- DIRECT SUPPORT FOR WELFARE	<u>2,500.00</u>
Total Expenditures	<u>2,500.00</u>

001-56531 Limestone County Family Resource Center

Account Number - Description	Budget Amount
56531-295- DIRECT SUPPORT FOR WELFARE	<u>20,000.00</u>
Total Expenditures	<u>20,000.00</u>

001-56535 Limestone County Child Advocacy Center

Account Number - Description	Budget Amount
56535-295- DIRECT SUPPORT FOR WELFARE	<u>20,000.00</u>
Total Expenditures	<u>20,000.00</u>

001-56901 Community Action Partnership

Account Number - Description	Budget Amount
56901-295- DIRECT SUPPORT FOR WELFARE	<u>5,000.00</u>
Total Expenditures	<u>5,000.00</u>

001-57000 Spirit of Athens

Account Number - Description	Budget Amount
57000-296- DIRECT SUPPORT FOR CULTURE & REC	<u>12,500.00</u>
Total Expenditures	<u>12,500.00</u>

001-57200 Parks & Recreation

Account Number - Description	Budget Amount
57200-190- TEMPORARY HELP	13,000.00
57200-212- FUEL AND LUBRICANTS	2,500.00
57200-214- SMALL TOOLS & MINOR EQUIP	250.00
57200-215- TIRES AND TUBES	500.00
57200-216- CLEANING & JANITORIAL	200.00
57200-219- OTHER MISCELLANEOUS	2,250.00
57200-231- R & M BUILDING & LAND	1,500.00
57200-234- R & M MOTOR VEHICLES	200.00
57200-239- OTHER REPAIRS AND MAINTENANCE	1,800.00
57200-240- UTILITIES	1,450.00
57200-257- COMMUNICATION SERVICES	<u>350.00</u>
Total Expenditures	<u>24,000.00</u>

001-57530 Pryor Street- AL Veteran's Museum

Account Number - Description	Budget Amount
57530-153- PEST CONTROL	750.00
57530-231- R & M BLDG & LAND	500.00
57530-271- BUILDING INSURANCE	1,000.00
57530-296- DIRECT SUPPORT FOR CULTURE	<u>30,000.00</u>
Total Expenditures	<u>32,250.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-57600 County Archives

Account Number - Description	Budget Amount
57600-113- OTHER SALARIES & WAGES	81,385.00
57600-121- RETIREMENT	9,115.00
57600-122- HEALTH INSURANCE	19,525.00
57600-123- LIFE INSURANCE	225.00
57600-124- SOCIAL SECURITY TAXES	6,115.00
57600-125- WORKERS COMPENSATION INSURANCE	1,050.00
57600-129- DISABILITY BENEFITS	95.00
57600-131- RETIREES - HEALTH	11,000.00
57600-142- EMPLOYEE DEDUCTIBLE	1,000.00
57600-152- CLEANING & JANITORIAL SERVICES	250.00
57600-153- PEST CONTROL SERVICES	375.00
57600-160- PRINTING & BOOKBINDING	500.00
57600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	500.00
57600-199- MISC SERV PROVIDED BY OTHERS	8,000.00
57600-208- GROUNDS KEEPING SUPPLIES	100.00
57600-211- OFFICE SUPPLIES & MINOR OFFICE	750.00
57600-216- CLEANING & JANITORIAL SUPPLIES	250.00
57600-219- OTHER MISCELLANEOUS SUPPLIES	2,800.00
57600-226- LEASE STORAGE SPACE	700.00
57600-228- RENTAL OF UNIFORMS & CLOTHING	280.00
57600-231- R & M OF BUILDINGS & LAND	2,500.00
57600-233- R & M OF OFFICE EQUIPMENT	2,500.00
57600-235- R & M COMPUTER EQUIPMENT	800.00
57600-240- UTILITIES	8,000.00
57600-251- TELEPHONE	300.00
57600-252- POSTAGE	150.00
57600-262- MILEAGE	600.00
57600-263- AIR FARE	500.00
57600-264- LODGING & MEALS	1,000.00
57600-265- MEETING & CONFERENCE FEES	700.00
57600-269- INCIDENTALS	200.00
57600-271- INSURANCE ON BLDG & CONTENTS	3,000.00
57600-274- GENERAL LIABILITY - INSURANCE	700.00
	<hr/>
Total Expenditures	164,965.00

001-58100 County Board of Education

Account Number - Description	Budget Amount
58100-113- OTHER SALARIES & WAGES	30,350.00
58100-121- RETIREMENT	3,300.00
58100-122- HEALTH INSURANCE	5,150.00
58100-123- LIFE INSURANCE	70.00
58100-124- SOCIAL SECURITY TAXES	2,350.00
58100-125- WORKERS COMPENSATION INSURANCE	1,200.00
58100-129- DISABILITY BENEFITS	45.00
58100-131- RETIREES - HEALTH INSURANCE	500.00
58100-142- EMPLOYEE DEDUCTIBLE	500.00
58100-152- CLEANING & JANITORIAL SERVICES	250.00
58100-153- PEST CONTROL SERVICES	400.00
58100-199- MISC SERV PROVIDED BY OTHERS	50.00
58100-216- CLEANING & JANITORIAL SUPPLIES	2,500.00
58100-219- OTHER MISCELLANEOUS SUPPLIES	375.00
58100-228- RENTAL OF UNIFORMS & CLOTHING	500.00
58100-231- R & M OF BUILDINGS & LAND	5,000.00
58100-240- UTILITIES	35,100.00
58100-251- TELEPHONE	6,500.00
58100-271- INSURANCE ON BLDG & CONTENTS	3,000.00
58100-274- GENERAL LIABILITY - INSURANCE	10,500.00
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Total Expenditures	107,640.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-58200 Extension Service

Account Number - Description	Budget Amount
58200-113- OTHER SALARIES & WAGES	16,200.00
58200-121- RETIREMENT	1,800.00
58200-122- HEALTH INSURANCE	2,045.00
58200-123- LIFE INSURANCE	30.00
58200-124- SOCIAL SECURITY TAXES	1,200.00
58200-125- WORKERS COMPENSATION INSURANCE	1,025.00
58200-129- DISABILITY BENEFITS	25.00
58200-142- EMPLOYEE DEDUCTIBLE	125.00
58200-152- CLEANING & JANITORIAL SERVICES	250.00
58200-153- PEST CONTROL SERVICES	325.00
58200-199- MISC SERV PROVIDED BY OTHERS	50.00
58200-216- CLEANING & JANITORIAL SUPPLIES	650.00
58200-219- OTHER MISCELLANEOUS SUPPLIES	250.00
58200-228- RENTAL OF UNIFORMS & CLOTHING	175.00
58200-231- R & M OF BUILDINGS & LAND	2,000.00
58200-234- R & M MOTOR VEHICLE	10.00
58200-240- UTILITIES	7,000.00
58200-251- TELEPHONE	425.00
58200-271- INSURANCE ON BLDG & CONTENTS	1,025.00
58200-274- GENERAL LIABILITY - INSURANCE	6,000.00
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Total Expenditures	40,610.00

001-58801 Learn to Read

Account Number - Description	Budget Amount
58801-297- DIRECT SUPPORT - EDUCATION	7,500.00
	<hr/>
Total Expenditures	7,500.00

001-59202 Pryor Field Airport Authority

Account Number - Description	Budget Amount
59202-700- INTERGOVERNMENTAL	30,000.00
	<hr/>
Total Expenditures	30,000.00

001-59209 Athens-Limestone Public Library

Account Number - Description	Budget Amount
59209-700- INTERGOVERNMENTAL	80,000.00
	<hr/>
Total Expenditures	80,000.00

001-59210 Athens-Limestone Clean Community

Account Number - Description	Budget Amount
59210-700- ATHENS-LIMESTONE CLEAN COMMUNITY	6,000.00
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Total Expenditures	6,000.00

001-59211 Beautification Board

Account Number - Description	Budget Amount
59211-700- BEAUTIFICATION BOARD	1,500.00
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Total Expenditures	1,500.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

001-59212 MPO

Account Number - Description	Budget Amount
59212-700- INTERGOVERNMENTAL	440.00
Total Expenditures	440.00

001-59215 Fire Departments

Account Number - Description	Budget Amount
59215-215- TIRES & TUBES	1,500.00
Total Expenditures	1,500.00

001-62145 Transfer-Out/EMA

Account Number - Description	Budget Amount
62145-000- TRANSFER-OUT / E M A	188,250.00
Total Expenditures	188,250.00

001-62152 Transfer-Out/SRO

Account Number - Description	Budget Amount
62152-000- TRANSFER-OUT SRO	322,903.00
Total Expenditures	322,903.00
001-62155 Transfer-Out/Cowford	

Account Number - Description	Budget Amount
62155-000- TRANSFER-OUT/ COWFORD	25,000.00
Total Expenditures	25,000.00

001-62162 Transfer-Out/ Debt Service Warrants

Account Number - Description	Budget Amount
62162-000- 2009 DEBT SERVICE WARRANTS	125,445.00
Total Expenditures	125,445.00

001-62191 Transfer-Out/ Hazmat

Account Number - Description	Budget Amount
62191-000- TRANSFER-OUT / HAZMAT	6,000.00
Total Expenditures	6,000.00
Grand Total Expenditures	14,010,180.00

Excess Revenue Over (Under) Expenditures	0.00
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002 REVENUE/ LICENSE COMMISSION

Account Number - Description	Budget Amount
41117- PROPERTY TAX	1,628,629.00
41118- SALARY OF REV/LIC COMMISSIONER	202,769.00
Total Revenues	1,831,398.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

002-51550 Revenue Commissioner

Account Number - Description	Budget Amount
51550-111- OFFICIAL SALARIES	85,196.00
51550-113- OTHER SALARIES & WAGES	253,470.00
51550-116- OVERTIME PAY	2,000.00
51550-121- RETIREMENT	38,665.00
51550-122- HEALTH INSURANCE	55,100.00
51550-123- LIFE INSURANCE	600.00
51550-124- SOCIAL SECURITY TAXES	26,070.00
51550-125- WORKERS COMPENSATION INSURANCE	5,760.00
51550-126- UNEMPLOYMENT INSURANCE	500.00
51550-129- DISABILITY BENEFITS	350.00
51550-131- RETIREES - HEALTH INSURANCE	5,500.00
51550-142- EMPLOYEE DEDUCTIBLE	3,250.00
51550-152- CLEANING & JANITORIAL SERVICES	5,000.00
51550-153- PEST CONTROL SERVICES	500.00
51550-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
51550-160- PRINTING & BOOKBINDING	2,500.00
51550-161- WRECKER/TOWING SERVICES	850.00
51550-168- PHOTOPROCESSING	500.00
51550-170- TRAINING / EDUCATION	4,250.00
51550-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,200.00
51550-172- LANDFILL DUMPING CHARGES	20.00
51550-190- TEMPORARY HELP	25,000.00
51550-191- COMPUTER PROGRAMMER SERVICES	1,500.00
51550-199- MISC SERV PROVIDED BY OTHERS	500.00
51550-205- FILM & OTHER PHOTOGRAPHY SUPPLY	500.00
51550-211- OFFICE SUPPLIES & MINOR OFFICE	14,000.00
51550-212- FUEL AND LUBRICANTS	1,250.00
51550-214- SMALL TOOLS & MINOR EQUIPMENT	50.00
51550-215- TIRES AND TUBES	100.00
51550-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
51550-219- OTHER MISCELLANEOUS SUPPLIES	12,500.00
51550-222- OPERATING LEASES - DATA PROCESSING	59,191.00
51550-226- LEASES OF STORAGE SPACE	900.00
51550-228- RENTAL OF UNIFORMS & CLOTHING	250.00
51550-229- OPERATING LEASES OTHER	500.00
51550-231- R & M OF BUILDINGS & LAND	5,000.00
51550-233- R & M OF OFFICE EQUIPMENT	4,870.00
51550-234- R & M OF MOTOR VEHICLES	100.00
51550-235- R & M DATA PROCESSING EQUIP	7,400.00
51550-236- R & M COMMUNICATIONS EQUIPMENT	500.00
51550-239- OTHER REPAIRS & MAINTENANCE	750.00
51550-240- UTILITIES	15,000.00
51550-251- TELEPHONE	9,500.00
51550-252- POSTAGE	42,000.00
51550-253- ADVERTISING	22,000.00
51550-257- COMMUNICATION SERVICE	200.00
51550-262- MILEAGE	6,000.00
51550-264- LODGING & MEALS	8,000.00
51550-265- MEETING & CONFERENCE FEES	1,800.00
51550-271- INSURANCE ON BLDG & CONTENTS	3,200.00
51550-273- SURETY BOND (OFFICIAL)	700.00
51550-274- GENERAL LIABILITY - INSURANCE	2,000.00
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Total Expenditures	737,742.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

002-51600 License Commissioner

Account Number - Description	Budget Amount
51600-111- OFFICIAL SALARIES	85,850.00
51600-113- OTHER SALARIES & WAGES	560,165.00
51600-116- OVERTIME PAY	1,000.00
51600-121- RETIREMENT	73,760.00
51600-122- HEALTH INSURANCE	122,090.00
51600-123- LIFE INSURANCE	1,270.00
51600-124- SOCIAL SECURITY TAXES	49,500.00
51600-125- WORKERS COMPENSATION INSURANCE	4,500.00
51600-126- UNEMPLOYMENT INSURANCE	330.00
51600-129- DISABILITY BENEFITS	712.00
51600-131- RETIREES - HEALTH INSURANCE	17,000.00
51600-142- EMPLOYEE DEDUCTIBLE	4,825.00
51600-153- PEST CONTROL SERVICES	375.00
51600-156- MEDICAL & DENTAL COUNTY EMPLOYEE	2,350.00
51600-160- PRINTING	20,000.00
51600-170- TRAINING / EDUCATIONAL SERVICE	750.00
51600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,000.00
51600-199- MISC SERV PROVIDED BY OTHERS	1,200.00
51600-211- OFFICE SUPPLIES & MINOR OFFICE	15,000.00
51600-212- FUEL AND LUBRICANTS	700.00
51600-214- SMALL TOOLS & MINOR EQUIPMENT	30.00
51600-215- TIRES AND TUBES	20.00
51600-216- CLEANING & JANITORIAL SUPPLIES	845.00
51600-219- OTHER MISCELLANEOUS SUPPLIES	325.00
51600-222- OPERATING LEASES - DATA PROCESSING	31,980.00
51600-228- RENTAL OF UNIFORMS & CLOTHING	150.00
51600-229- OPERATING LEASES OTHER	351.00
51600-231- R & M OF BUILDINGS & LAND	5,000.00
51600-233- R & M OF OFFICE EQUIPMENT	1,768.00
51600-234- R & M OF MOTOR VEHICLES	100.00
51600-235- R & M DATA PROCESSING EQUIP	5,000.00
51600-239- OTHER REPAIRS & MAINTENANCE	200.00
51600-240- UTILITIES	18,140.00
51600-251- TELEPHONE	3,000.00
51600-252- POSTAGE	28,000.00
51600-253- ADVERTISING	120.00
51600-257- COMMUNICATION SERVICES	750.00
51600-262- MILEAGE	1,500.00
51600-264- LODGING & MEALS	2,000.00
51600-265- MEETING & CONFERENCE FEES	900.00
51600-271- INSURANCE ON BLDG & CONTENTS	3,000.00
51600-273- SURETY BOND (OFFICIAL)	600.00
51600-274- GENERAL LIABILITY - INSURANCE	1,400.00
51600-409- SUBSCRIPTIONS	100.00
51600-541- EQUIPMENT & FURNITURE	26,000.00
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Total Expenditures	1,093,656.00
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Grand Total Expenditures	1,831,398.00
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Excess Revenue Over (Under) Expenditures	0.00
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101 JAIL/COURT FEE (\$35.00)

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	29,344.00
45190- JAIL, CONSTRUCTION/RENOVATION	285,000.00
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Total Revenues	314,344.00
	<hr/>
62110-000- TRANSFER OUT / GENERAL FUND	50,000.00
62152-000- TRANSFER OUT TO 309	264,344.00
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Total Expenditures	314,344.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

102 PUBLIC HEALTH

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	189,382.00
41110- AD VALOREM TAX	2,210,000.00
44150- BUSINESS PRIVILEGES TAX	24,500.00
44801- WHEELER REFUGE - IN LIEU OF TAXES	1,000.00
44850- T.V.A. - IN LIEU OF TAXES	318,500.00
47751- DONATIONS	3,500.00
	<hr/>
Total Revenues	2,746,882.00
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102-51921 Animal Control

Account Number - Description	Budget Amount
51921-113- OTHER SALARIES & WAGES	110,445.00
51921-116- OVERTIME PAY	1,500.00
51921-121- RETIREMENT	12,370.00
51921-122- HEALTH INSURANCE	19,000.00
51921-123- LIFE INSURANCE	150.00
51921-124- SOCIAL SECURITY TAXES	8,564.00
51921-125- WORKERS COMPENSATION INSURANCE	3,500.00
51921-129- DISABILITY BENEFITS	43.00
51921-131- RETIREES HEALTH INSURANCE	17,000.00
51921-142- EMPLOYEE DEDUCTIBLE	1,000.00
51921-156- MEDICAL & DENTAL CO EMPLOYEE	200.00
51921-161- WRECKER / TOWING SERVICES	100.00
51921-170- TRAINING / EDUCATIONAL SERVICE	5,000.00
51921-194- VETERINARY SERVICES	300.00
51921-199- MISC SERV PROVIDED BY OTHERS	100.00
51921-203- UNIFORMS	1,000.00
51921-206- DRUG & MEDICAL SUPPLIES	50.00
51921-207- SAFETY SUPPLIES	150.00
51921-212- FUEL AND LUBRICANTS	15,000.00
51921-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
51921-215- TIRES AND TUBES	1,500.00
51921-216- CLEANING & JANITORIAL SUPPLIES	100.00
51921-219- OTHER MISCELLANEOUS SUPPLIES	1,500.00
51921-234- R & M OF MOTOR VEHICLES	2,000.00
51921-236- R & M COMMUNICATIONS EQUIP	150.00
51921-239- OTHER REPAIRS & MAINTENANCE	1,000.00
51921-251- TELEPHONE	1,900.00
51921-257- COMMUNICATIONS	600.00
51921-262- MILEAGE	100.00
51921-264- LODGING & MEALS	2,500.00
51921-265- REGISTRATION & TRAINING FEES	1,000.00
51921-271- INSURANCE	55.00
51921-274- GENERAL LIABILITY - INSURANCE	3,500.00
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Total Expenditures	211,877.00
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102-52200 Jail

Account Number - Description	Budget Amount
	600,000.00
52200-158- INMATE MEDICAL	<hr/>
Total Expenditures	600,000.00
	<hr/>

102-55200 North AL Mental Retardation Authority

Account Number - Description	Budget Amount
55200-290- DIRECT SUPPORT TO COUNTY AGENCY	7,000.00
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Total Expenditures	7,000.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

102-55300 Athens Limestone Hospital

Account Number - Description	Budget Amount
55300-290- DIRECT SUPPORT TO COUNTY AGENCY	500,000.00
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Total Expenditures	500,000.00
	<hr/>

102-55400 Animal Shelter

Account Number - Description	Budget Amount
55400-185- VET SERVICES	324,000.00
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Total Expenditures	324,000.00
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102-55803 Dialysis Transportation

Account Number - Description	Budget Amount
55803-212- FUEL & LUBRICANTS	10,300.00
55803-215- TIRES & TUBES	1,030.00
55803-219- OTHER MISC SUPPLIES	260.00
55803-234- R & M MOTOR VEHICLES	2,370.00
55803-272- INSURANCE ON MOTOR VEHICLES	4,800.00
55803-298- DIRECT SUPPORT TRANSPORATION	31,905.00
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Total Expenditures	50,665.00
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102-56200 Services for the Elderly

Account Number - Description	Budget Amount
56200-113- OTHER SALARIES & WAGES	98,625.00
56200-121- RETIREMENT	11,050.00
56200-122- HEALTH INSURANCE	16,500.00
56200-123- LIFE INSURANCE	250.00
56200-124- SOCIAL SECURITY TAXES	7,550.00
56200-125- WORKERS COMPENSATION INSURANCE	7,500.00
56200-129- DISABILITY BENEFITS	135.00
56200-131- RETIREES / HEALTH INSURANCE	22,500.00
56200-142- EMPLOYEE DEDUCTIBLE	1,750.00
56200-153- PEST CONTROL SERVICES	3,000.00
56200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	50.00
56200-161- WRECKER SERVICE	500.00
56200-199- MISC SERV PROVIDED BY OTHERS	200.00
56200-211- OFFICE SUPPLIES & MINOR OFFICE	10,000.00
56200-212- FUEL AND LUBRICANTS	18,000.00
56200-215- TIRES AND TUBES	10,000.00
56200-216- CLEANING & JANITORIAL SUPPLIES	1,300.00
56200-219- OTHER MISCELLANEOUS SUPPLIES	3,500.00
56200-231- R & M OF BUILDINGS & LAND	10,000.00
56200-233- R & M OF OFFICE EQUIPMENT	1,000.00
56200-234- R & M OF MOTOR VEHICLES	20,000.00
56200-235- R & M OF DATA PROCESSING	8,000.00
56200-239- OTHER REPAIRS & MAINTENANCE	500.00
56200-240- UTILITIES	21,000.00
56200-251- TELEPHONE	6,700.00
56200-252- POSTAGE	250.00
56200-257- COMMUNICATIONS SERVICES	2,000.00
56200-262- MILEAGE	700.00
56200-264- LODGING & MEALS	300.00
56200-271- INSURANCE ON BLDG & CONTENTS	4,000.00
56200-272- INSURANCE OF MOTOR VEHICLES	14,000.00
56200-274- GENERAL LIABILITY - INSURANCE	25,000.00
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Total Expenditures	325,860.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

102-56300 Services for the Indigent

Account Number - Description	Budget Amount
56300-157- MEDICAL & DENTAL FOR INDIGENTS	<u>45,000.00</u>
Total Expenditures	<u>45,000.00</u>

102-59201 Tri-County District Health

Account Number - Description	Budget Amount
59201-700- INTERGOVERNMENTAL	<u>200,000.00</u>
Total Expenditures	<u>200,000.00</u>

102-59204 North AL Mental Health

Account Number - Description	Budget Amount
59204-700- INTERGOVERNMENTAL	<u>87,750.00</u>
Total Expenditures	<u>87,750.00</u>

102-59216 Town of Ardmore

Account Number - Description	Budget Amount
59216-700- TOWN OF ARDMORE	<u>25,530.00</u>
Total Expenditures	<u>25,530.00</u>

102-59217 Town of Elkmont

Account Number - Description	Budget Amount
59217-700- TOWN OF ELKMONT	<u>18,600.00</u>
Total Expenditures	<u>18,600.00</u>

102-62136 Transfer-Out/ Aging Fund

Account Number - Description	Budget Amount
62136-000- TRANSFER-OUT / AGING (124)	<u>323,828.00</u>
Total Expenditures	<u>323,828.00</u>

102-62137 Transfer-Out/ Home Service

Account Number - Description	Budget Amount
62137-000- HOME SERVICE	<u>26,772.00</u>
Total Expenditures	<u>26,772.00</u>

Grand Total Expenditures	<u>2,746,882.00</u>
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Excess Revenue Over (Under) Expenditures	<u>0.00</u>
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104 LANDFILL ACCOUNT

Account Number - Description	Budget Amount
45416- SOLID WASTE SPECIAL FEE	<u>247,950.00</u>
Total Revenues	<u>247,950.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

104-54150 Solid Waste Pick-Up

Account Number - Description	Budget Amount
54150-113- SALARIES	45,000.00
54150-124- SOCIAL SECURITY TAXES	3,448.00
54150-142- EMPLOYEE DEDUCTIBLE	750.00
54150-156- MEDICAL & DENTAL COUNTY EMPLOY	300.00
54150-161- WRECKER/TOWING SERVICES	500.00
54150-172- LANDFILL DUMPING CHARGES	10,000.00
54150-207- SAFETY SUPPLIES	300.00
54150-212- FUEL AND LUBRICANTS	10,500.00
54150-215- TIRES AND TUBES	2,000.00
54150-216- CLEANING & JANITORIAL SUPPLIES	200.00
54150-219- OTHER MISCELLANEOUS SUPPLIES	4,000.00
54150-234- R & M OF MOTOR VEHICLES	3,000.00
54150-236- R & M COMMUNICATIONS EQUIP	100.00
54150-239- OTHER REPAIRS & MAINTENANCE	4,350.00
	<hr/>
Total Expenditures	84,448.00
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104-54151 Recycling

Account Number - Description	Budget Amount
54151-212- FUEL & LUBRICANTS	20,000.00
54151-215- TIRES & TUBES	6,000.00
54151-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
54151-219- OTHER MISC SUPPLIES	2,010.00
54151-234- R & M MOTOR VEHICLES	7,550.00
54151-239- OTHER REPAIRS & MAINTENANCE	2,500.00
54151-264- LODGING & MEALS	720.00
54151-265- REGISTRATION	297.00
	<hr/>
Total Expenditures	40,077.00
	<hr/>

104-59200 Athens Limestone Recycling Center

Account Number - Description	Budget Amount
59200-700- INTERGOVERNMENTAL	64,720.00
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Total Expenditures	64,720.00
	<hr/>

104-59201 Tri-County District Health

Account Number - Description	Budget Amount
59201-700- INTERGOVERNMENTAL	58,705.00
	<hr/>
Total Expenditures	58,705.00
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Grand Total Expenditures	247,950.00
	<hr/>

Excess Revenue Over (Under) Expenditures	0.00
	<hr/>

106 HOME SERVICE (MEDICAID WAIVER)

Account Number - Description	Budget Amount
45000- CHARGES FOR SERVICES	31,900.00
	<hr/>
Total Revenues	31,900.00
	<hr/>

106-56200 Services for the Elderly

56200-113- OTHER SALARIES & WAGES	29,000.00
56200-124- SOCIAL SECURITY TAXES	2,200.00
56200-142- EMPLOYEE DEDUCTIBLE	500.00
56200-219- OTHER MISCELLANEOUS SUPPLIES	200.00
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Total Expenditures	31,900.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

108 SCHOOL RESOURCE OFFICERS

Account Number - Description	Budget Amount
44901- COUNTY BOARD OF EDUCATION	484,360.00
61110- TRANSFER-IN / GENERAL FUND	<u>322,903.00</u>
Total Revenues	<u>807,263.00</u>
108-52100 School Resource Officers	
52100-111- SALARIES	12,600.00
52100-113- OTHER SALARIES & WAGES	630,195.00
52100-116- OVERTIME PAY	5,000.00
52100-121- RETIREMENT	48,182.00
52100-122- HEALTH INSURANCE	50,500.00
52100-123- LIFE INSURANCE	525.00
52100-124- SOCIAL SECURITY TAXES	32,909.00
52100-125- WORKERS COMPENSATION INSURANCE	3,800.00
52100-129- DISABILITY	302.00
52100-142- EMPLOYEE DEDUCTIBLE	1,750.00
52100-203- UNIFORMS, CLOTHING	2,500.00
52100-212- FUEL & LUBRICANTS	15,000.00
52100-215- TIRES & TUBES	2,000.00
52100-219- OTHER MISCELLANEOUS SUPPLIES	<u>2,000.00</u>
Total Expenditures	<u>807,263.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

110 LEGISLATIVE DELEGATION

Account Number - Description	Budget Amount
44850- TVA IN-LIEU-OF TAXES	<u>405,000.00</u>
Total Revenues	<u>405,000.00</u>
59200-700- LEGISLATIVE DELEGATION OFFICE	<u>405,000.00</u>
Total Expenditures	<u>405,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

111 GASOLINE TAX FUND

District 1

Account Number - Description	Budget Amount
35910-100 BEGINNING FUND BALANCE	172,877.00
41220-100 COUNTY GASOLINE TAX	315,000.00
44190-100 STATE GASOLINE TAX	320,000.00
44221-100 STATE COST SHARING ENG SALARY	28,980.00
45292-100 SUB-DIVISION FEES	250.00
47250-100 RENTAL OF CONSTRUCTION EQUIP	10,000.00
61122-100 TRANSFER-IN PUBLIC BLDG	150,000.00
61200-100 PROCEEDS OF GENERAL FIXED ASSET	<u>135,000.00</u>
Total Revenues- District 1	<u>1,132,107.00</u>

111-53200 Road District 1

53200-111- OFFICIAL SALARIES	54,775.00
53200-113- OTHER SALARIES & WAGES	280,000.00
53200-116- OVERTIME PAY	1,500.00
53200-121- RETIREMENT	36,850.00
53200-122- HEALTH INSURANCE	59,150.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

53200-123- LIFE INSURANCE	500.00
53200-124- SOCIAL SECURITY TAXES	25,750.00
53200-125- WORKERS COMPENSATION INSURANCE	18,000.00
53200-129- DISABILITY BENEFITS	100.00
53200-131- RETIREES - HEALTH	6,000.00
53200-142- EMPLOYEE DEDUCTIBLE	3,250.00
53200-153- PEST CONTROL SERVICES	350.00
53200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
53200-160- PRINTING & BOOKBINDING	200.00
53200-161- WRECKER/TOWING SERVICES	200.00
53200-170- TRAINING / EDUCATIONAL SERVICE	100.00
53200-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53200-199- MISC SERV PROVIDED BY OTHERS	3,000.00
53200-202- ROAD SIGNS & OTHER ROAD MARK	12,000.00
53200-207- SAFETY SUPPLIES	500.00
53200-211- OFFICE SUPPLIES & MINOR OFFICE	100.00
53200-212- FUEL AND LUBRICANTS	35,000.00
53200-213- ROAD CONST & MAINT SUPPLIES	2,000.00
53200-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
53200-215- TIRES AND TUBES	6,500.00
53200-216- CLEANING & JANITORIAL SUPPLIES	900.00
53200-219- OTHER MISCELLANEOUS SUPPLIES	18,500.00
53200-225- OPERATING LEASES CONST EQUIP	500.00
53200-228- RENTAL OF UNIFORMS & CLOTHING	4,500.00
53200-229- OPERATING LEASES OTHER	100.00
53200-231- R & M OF BUILDINGS & LAND	3,500.00
53200-232- R & M OF CONSTRUCTION EQUIP	18,500.00
53200-233- R & M OF OFFICE EQUIPMENT	100.00
53200-234- R & M OF MOTOR VEHICLES	4,500.00
53200-236- R & M COMMUNICATIONS EQUIP	500.00
53200-239- OTHER REPAIRS & MAINTENANCE	500.00
53200-240- UTILITIES	3,000.00
53200-251- TELEPHONE	250.00
53200-252- POSTAGE	10.00
53200-253- ADVERTISING	200.00
53200-257- COMMUNICATION SERVICES	3,250.00
53200-263- AIR FARE	500.00
53200-264- LODGING & MEALS	3,750.00
53200-265- MEETING & CONFERENCE FEES	1,500.00
53200-266- GASOLINE FOR COUNTY VEHICLES	50.00
53200-269- INCIDENTALS	200.00
53200-271- INSURANCE ON BLDG & CONTENTS	600.00
53200-272- INSURANCE OF MOTOR VEHICLES	6,000.00
53200-273- SURETY BOND (OFFICIAL)	350.00
53200-274- GENERAL LIABILITY - INSURANCE	19,500.00
53200-407- VEHICLES LICENSE PLATES	20.00
53200-495- ENGINEERING EXPENSES	350,390.00
62160-100- TRANSFER-OUT / DEBT SERVICE	143,812.00

Total Expenditures- District 1

1,132,107.00

Excess Revenue Over (Under) Expenditures

0.00**111 GASOLINE TAX FUND****District 2**

Account Number - Description	Budget Amount
35910-200 BEGINNING FUND BALANCE	67,570.00
41220-200 COUNTY GASOLINE TAX	315,000.00
44190-200 STATE GASOLINE TAX	320,000.00
44221-200 STATE COST SHARING ENG SALARY	28,980.00
45292-200 SUB-DIVISION FEES	250.00
47250-200 RENTAL OF CONSTRUCTION EQUIP	5,500.00
61122-200 TRANSFER-IN PUBLIC BLDG	150,000.00
61200-200 PROCEEDS OF GENERAL FIXED ASSET	135,000.00

Total Revenues- District 2

1,022,300.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

111-53300 Road District 2

53300-111- OFFICIAL SALARIES	54,775.00
53300-113- OTHER SALARIES & WAGES	198,725.00
53300-116- OVERTIME PAY	1,000.00
53300-121- RETIREMENT	27,880.00
53300-122- HEALTH INSURANCE	39,100.00
53300-123- LIFE INSURANCE	400.00
53300-124- SOCIAL SECURITY TAXES	19,800.00
53300-125- WORKERS COMPENSATION INSURANCE	18,000.00
53300-126- UNEMPLOYMENT INSURANCE	200.00
53300-129- DISABILITY BENEFITS	10.00
53300-131- RETIREES - HEALTH INSURANCE	22,000.00
53300-142- EMPLOYEE DEDUCTIBLE	3,000.00
53300-153- PEST CONTROL SERVICES	360.00
53300-156- MEDICAL & DENTAL COUNTY EMPLOYEE	250.00
53300-160- PRINTING & BOOK BINDING	100.00
53300-161- WRECKER/TOWING SERVICES	150.00
53300-170- TRAINING / EDUCATIONAL SERVICE	100.00
53300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53300-190- TEMPORARY HELP	5,000.00
53300-199- MISC SERV PROVIDED BY OTHERS	5,000.00
53300-202- ROAD SIGNS & OTHER ROAD MARK	12,000.00
53300-207- SAFETY SUPPLIES	150.00
53300-211- OFFICE SUPPLIES & MINOR OFFICE	100.00
53300-212- FUEL AND LUBRICANTS	28,000.00
53300-213- ROAD CONST & MAINT SUPPLIES	1,000.00
53300-214- SMALL TOOLS & MINOR EQUIPMENT	1,000.00
53300-215- TIRES AND TUBES	8,500.00
53300-216- CLEANING & JANITORIAL SUPPLIES	650.00
53300-219- OTHER MISCELLANEOUS SUPPLIES	15,500.00
53300-228- RENTAL OF UNIFORMS & CLOTHING	4,500.00
53300-231- R & M OF BUILDINGS & LAND	5,000.00
53300-232- R & M OF CONSTRUCTION EQUIP	8,500.00
53300-233- R & M OF OFFICE EQUIPMENT	100.00
53300-234- R & M OF MOTOR VEHICLES	3,500.00
53300-236- R & M COMMUNICATIONS EQUIP	200.00
53300-239- OTHER REPAIRS & MAINTENANCE	2,500.00
53300-240- UTILITIES	4,850.00
53300-251- TELEPHONE	500.00
53300-253- ADVERTISING	300.00
53300-257- COMMUNICATION SERVICES	3,000.00
53300-263- AIR FARE	500.00
53300-264- LODGING & MEALS	2,000.00
53300-265- MEETING & CONFERENCE FEES	1,000.00
53300-266- GASOLINE FOR COUNTY VEHICLES	100.00
53300-269- INCIDENTALS	100.00
53300-271- INSURANCE ON BLDG & CONTENTS	1,500.00
53300-272- INSURANCE OF MOTOR VEHICLES	6,500.00
53300-273- SURETY BOND (OFFICIAL)	350.00
53300-274- GENERAL LIABILITY - INSURANCE	19,500.00
53300-407- VEHICLES LICENSE PLATES	10.00
53300-495- ENGINEERING EXPENSES	350,390.00
62160-200- TRANSFER-OUT / DEBT SERVICE	144,550.00
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Total Expenditures- District 2	1,022,300.00
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Excess Revenue Over (Under) Expenditures	0.00
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111 GASOLINE TAX FUND**District 3**

Account Number - Description	Budget Amount
35910-300 BEGINNING FUND BALANCE	156,602.00
41220-300 COUNTY GASOLINE TAX	315,000.00
44190-300 STATE GASOLINE TAX	320,000.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

44221-300 STATE COST SHARING ENG SALARY	28,980.00
45292-300 SUB-DIVISION FEES	250.00
61122-300 TRANSFER-IN PUBLIC BLDG	150,000.00
61200-300 PROCEEDS OF GENERAL FIXED ASSET	270,000.00

Total Revenues- District 3	1,240,832.00
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111-53400 Road District 3

53400-111- OFFICIAL SALARIES	54,775.00
53400-113- OTHER SALARIES & WAGES	234,690.00
53400-116- OVERTIME PAY	2,000.00
53400-121- RETIREMENT	33,085.00
53400-122- HEALTH INSURANCE	46,500.00
53400-123- LIFE INSURANCE	440.00
53400-124- SOCIAL SECURITY TAXES	22,300.00
53400-125- WORKERS COMPENSATION INSURANCE	18,000.00
53400-126- UNEMPLOYMENT INSURANCE	100.00
53400-129- DISABILITY BENEFITS	200.00
53400-131- RETIREES - HEALTH INSURANCE	5,500.00
53400-142- EMPLOYEE DEDUCTIBLE	2,500.00
53400-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
53400-160- PRINTING & BINDING	150.00
53400-161- WRECKER/TOWING SERVICES	150.00
53400-170- EDUCATIONAL/TRAINING	100.00
53400-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53400-190- TEMPORARY HELP	4,500.00
53400-199- MISC SERV PROVIDED BY OTHERS	8,500.00
53400-202- ROAD SIGNS & OTHER ROAD MARK	8,000.00
53400-207- SAFETY SUPPLIES	500.00
53400-211- OFFICE SUPPLIES & MINOR OFFICE	150.00
53400-212- FUEL AND LUBRICANTS	35,000.00
53400-213- ROAD CONST & MAINT SUPPLIES	1,000.00
53400-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
53400-215- TIRES AND TUBES	2,000.00
53400-216- CLEANING & JANITORIAL SUPPLIES	1,500.00
53400-219- OTHER MISCELLANEOUS SUPPLIES	18,500.00
53400-228- RENTAL OF UNIFORMS & CLOTHING	4,500.00
53400-231- R & M OF BUILDINGS & LAND	4,500.00
53400-232- R & M OF CONSTRUCTION EQUIP	10,000.00
53400-233- R & M OF OFFICE EQUIPMENT	100.00
53400-234- R & M OF MOTOR VEHICLES	8,000.00
53400-236- R & M COMMUNICATIONS EQUIP	150.00
53400-239- OTHER REPAIRS & MAINTENANCE	1,000.00
53400-240- UTILITIES	5,600.00
53400-251- TELEPHONE	500.00
53400-253- ADVERTISING	500.00
53400-257- COMMUNICATION SERVICES	3,900.00
53400-263- AIR FARE	500.00
53400-264- LODGING & MEALS	3,000.00
53400-265- MEETING & CONFERENCE FEES	10,000.00
53400-266- GASOLINE FOR COUNTY VEHICLES	100.00
53400-269- INCIDENTALS	250.00
53400-271- INSURANCE ON BLDG & CONTENTS	750.00
53400-272- VEHICLE INSURANCE	12,000.00
53400-273- SURETY BOND (OFFICIAL)	350.00
53400-274- GENERAL LIABILITY - INSURANCE	19,500.00
53400-495- ENGINEERING EXPENSES	350,390.00
62160-300- TRANSFER-OUT / DEBT SERVICE	304,302.00

Total Expenditures- District 3	1,240,832.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

111 GASOLINE TAX FUND

District 4

Account Number - Description	Budget Amount
35910-400 BEGINNING FUND BALANCE	111,481.00
41220-400 COUNTY GASOLINE TAX	315,000.00
44190-400 STATE GASOLINE TAX	320,000.00
44221-400 STATE COST SHARING ENG SALARY	28,980.00
45292-400 SUB-DIVISION FEES	250.00
47250-400 RENTAL OF CONSTRUCTION EQUIP	10,000.00
61122-400 TRANSFER-IN PUBLIC BLDG	150,000.00
61200-400 PROCEEDS OF GENERAL FIXED ASSET	270,000.00
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Total Revenues- District 4	1,205,711.00
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111-53500 Road District 4

53500-111- OFFICIAL SALARIES	54,775.00
53500-113- OTHER SALARIES & WAGES	229,400.00
53500-116- OVERTIME PAY	1,000.00
53500-121- RETIREMENT	33,230.00
53500-122- HEALTH INSURANCE	42,600.00
53500-123- LIFE INSURANCE	450.00
53500-124- SOCIAL SECURITY TAXES	21,850.00
53500-125- WORKERS COMPENSATION INSURANCE	18,000.00
53500-126- UNEMPLOYMENT INSURANCE	100.00
53500-129- DISABILITY BENEFITS	100.00
53500-131- RETIREES - HEALTH INSURANCE	17,000.00
53500-142- EMPLOYEE DEDUCTIBLE	2,750.00
53500-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
53500-160- PRINTING & BOOKBINDING	20.00
53500-161- WRECKER/TOWING SERVICES	150.00
53500-170- TRAINING / EDUCATIONAL SERVICE	100.00
53500-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53500-190- TEMPORARY HELP	11,300.00
53500-199- MISC SERV PROVIDED BY OTHERS	4,800.00
53500-202- ROAD SIGNS & OTHER ROAD MARK	10,000.00
53500-205- FILM & OTHER PHOTOGRAPHY SUPPLY	100.00
53500-207- SAFETY SUPPLIES	200.00
53500-211- OFFICE SUPPLIES & MINOR OFFICE	350.00
53500-212- FUEL AND LUBRICANTS	28,400.00
53500-213- ROAD CONST & MAINT SUPPLIES	1,000.00
53500-214- SMALL TOOLS & MINOR EQUIPMENT	1,200.00
53500-215- TIRES AND TUBES	3,000.00
53500-216- CLEANING & JANITORIAL SUPPLIES	450.00
53500-219- OTHER MISCELLANEOUS SUPPLIES	19,500.00
53500-228- RENTAL OF UNIFORMS & CLOTHING	4,200.00
53500-231- R & M OF BUILDINGS & LAND	500.00
53500-232- R & M OF CONSTRUCTION EQUIP	15,000.00
53500-233- R & M OF OFFICE EQUIPMENT	100.00
53500-234- R & M OF MOTOR VEHICLES	6,500.00
53500-236- R & M COMMUNICATIONS EQUIP	500.00
53500-239- OTHER REPAIRS & MAINTENANCE	1,500.00
53500-240- UTILITIES	3,200.00
53500-251- TELEPHONE	500.00
53500-252- POSTAGE	50.00
53500-253- ADVERTISING	110.00
53500-257- COMMUNICATIONS SERVICES	2,750.00
53500-262- MILEAGE	50.00
53500-263- AIR FARE	500.00
53500-264- LODGING & MEALS	1,500.00
53500-265- MEETING & CONFERENCE FEES	1,500.00
53500-266- GASOLINE FOR COUNTY VEHICLES	100.00
53500-269- INCIDENTALS	100.00
53500-271- INSURANCE ON BLDG & CONTENTS	750.00
53500-272- INSURANCE OF MOTOR VEHICLES	6,500.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

53500-273- SURETY BOND (OFFICIAL)	150.00
53500-274- GENERAL LIABILITY - INSURANCE	19,500.00
53500-407- VEHICLES LICENSE PLATES	10.00
53500-495- ENGINEERING EXPENSES	350,390.00
62160-400- TRANSFER-OUT / DEBT SERVICE	287,626.00
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Total Expenditures- District 4	1,205,711.00
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Excess Revenue Over (Under) Expenditures	0.00
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111 GASOLINE TAX FUND

111-53600 Engineering Department

Account Number - Description	Budget Amount
53600-113- OTHER SALARIES & WAGES	789,375.00
53600-116- OVERTIME PAY	10,000.00
53600-121- RETIREMENT	88,515.00
53600-122- HEALTH INSURANCE	109,500.00
53600-123- LIFE INSURANCE	1,062.00
53600-124- SOCIAL SECURITY TAXES	58,080.00
53600-125- WORKERS COMPENSATION INSURANCE	35,000.00
53600-129- DISABILITY BENEFITS	603.00
53600-131- RETIREES - HEALTH INSURANCE	97,000.00
53600-142- EMPLOYEE DEDUCTIBLE	6,250.00
53600-152- CLEANING & JANITORIAL SERVICES	300.00
53600-153- PEST CONTROL SERVICES	300.00
53600-156- MEDICAL & DENTAL COUNTY EMPLOYEE	1,000.00
53600-160- PRINTING / BINDING	200.00
53600-161- WRECKER/TOWING SERVICES	300.00
53600-168- PHOTOPROCESSING	50.00
53600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,000.00
53600-190- TEMPORARY HELP	2,500.00
53600-199- MISC SERV PROVIDED BY OTHERS	8,000.00
53600-202- ROAD SIGNS & OTHER ROAD MARK	20,000.00
53600-203- UNIFORMS	100.00
53600-207- SAFETY SUPPLIES	1,000.00
53600-211- OFFICE SUPPLIES & MINOR OFFICE	4,500.00
53600-212- FUEL AND LUBRICANTS	30,000.00
53600-214- SMALL TOOLS & MINOR EQUIPMENT	2,500.00
53600-215- TIRES AND TUBES	12,500.00
53600-216- CLEANING & JANITORIAL SUPPLIES	2,500.00
53600-219- OTHER MISCELLANEOUS SUPPLIES	6,700.00
53600-228- RENTAL OF UNIFORMS & CLOTHING	6,500.00
53600-229- OTHER OPERATING LEASES	300.00
53600-231- R & M OF BUILDINGS & LAND	2,000.00
53600-232- R & M OF CONSTRUCTION EQUIP	44,000.00
53600-233- R & M - OFFICE EQUIPMENT	1,500.00
53600-234- R & M OF MOTOR VEHICLES	2,500.00
53600-235- R & M - DATA PROCESSING EQUIP	22,150.00
53600-236- R & M COMMUNICATIONS EQUIP	1,000.00
53600-239- OTHER REPAIRS & MAINTENANCE	500.00
53600-240- UTILITIES	4,500.00
53600-251- TELEPHONE	3,800.00
53600-252- POSTAGE	1,500.00
53600-253- ADVERTISING	300.00
53600-257- COMMUNICATION SERVICES	5,500.00
53600-262- MILEAGE	3,100.00
53600-264- LODGING & MEALS	7,400.00
53600-265- MEETING & CONFERENCE FEES	4,275.00
53600-266- GASOLINE FOR COUNTY VEHICLES	300.00
53600-271- INSURANCE ON BLDG & CONTENTS	1,000.00
53600-273- SURETY BONDS	500.00
53600-407- VEHICLES LICENSE PLATES	100.00
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Total Expenditures	1,401,560.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

112 PUBLIC BUILDING, ROAD AND BRIDGE

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	345,450.00
41110- AD VALOREM TAX	2,600,000.00
44150- BUSINESS PRIVILEGE TAX	28,500.00
44801- WHEELER REFUGE-IN LIEU OF TAXES	1,000.00
44850- T.V.A - IN LIEU OF TAXES	650,000.00
47100- INTEREST EARNED	150.00
47210- RENTAL OF BUILDINGS & LAND	25,000.00
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Total Revenues	3,650,100.00

112-51002 Courthouse

Account Number - Description	Budget Amount
51002-199- MISCELLANEOUS SERVICES	25,000.00
51002-219- OTHER MISCELLANEOUS SUPPLIES	2,500.00
51002-231- R & M OF BUILDINGS & LAND	5,000.00
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Total Expenditures	32,500.00

112-51003 Temporary Courthouse

Account Number - Description	Budget Amount
51003-219- OTHER MISCELLANEOUS SUPPLIES	2,000.00
51003-231- R & M BUILDING & LAND	2,000.00
51003-240- UTILITIES	25,000.00
51003-271- INSURANCE	3,000.00
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Total Expenditures	32,000.00

112-51100 County Commission

Account Number - Description	Budget Amount
51100-231- R & M OF BUILDINGS & LAND	15,000.00
51100-257- COMMUNICATION SERVICES	12,000.00
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Total Expenditures	27,000.00

112-51300 Probate Judge

Account Number - Description	Budget Amount
51300-231- R & M BUILDINGS	1,000.00
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Total Expenditures	1,000.00

112-51550 Revenue Commissioner

Account Number - Description	Budget Amount
51550-231- R & M BUILDINGS	1,000.00
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Total Expenditures	1,000.00

112-51600 License Commissioner

Account Number - Description	Budget Amount
51600-231- R & M BUILDINGS	1,000.00
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Total Expenditures	1,000.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

112-51905 Clinton Street Property

Account Number - Description	Budget Amount
51905-231- R & M BUILDINGS & LAND	<u>7,500.00</u>
Total Expenditures	<u>7,500.00</u>

112-51957 Industrial Development Support

Account Number - Description	Budget Amount
51957-290- CARPENTER TECHNOLOGY	<u>334,000.00</u>
Total Expenditures	<u>334,000.00</u>

112-51958 Industrial Development Support

Account Number - Description	Budget Amount
51958-290- SHAPE CORPORATION	<u>40,000.00</u>
Total Expenditures	<u>40,000.00</u>

112-51960 Industrial Development Support

Account Number - Description	Budget Amount
51960-290- POLARIS	<u>200,000.00</u>
Total Expenditures	<u>200,000.00</u>

112-51965 Information Technology

Account Number - Description	Budget Amount
51965-199- MISC SERVICES	5,000.00
51965-231- R & M BUILDINGS & LAND	<u>1,000.00</u>
Total Expenditures	<u>6,000.00</u>

112-52200 Jail

Account Number - Description	Budget Amount
52200-231- R & M OF BUILDINGS & LAND	50,000.00
52200-240- UTILITIES	35,000.00
52200-549- MISCELLANEOUS EQUIPMENT	<u>100,000.00</u>
Total Expenditures	<u>185,000.00</u>

112-52300 Emergency Management

Account Number - Description	Budget Amount
52300-231- R & M BLDG & LAND	<u>55,000.00</u>
Total Expenditures	<u>55,000.00</u>

112-52930 Community Corrections

Account Number - Description	Budget Amount
52930-231- R & M BUILDING	2,500.00
52930-240- UTILITIES	10,500.00
52930-271- INSURANCE - BLDG & CONTENTS	<u>6,000.00</u>
Total Expenditures	<u>19,000.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

112-53600 Engineering

Account Number - Description	Budget Amount
53600-560- CONSTRUCTION EQUIPMENT	130,000.00
Total Expenditures	130,000.00

112-56200 Services for the Elderly

Account Number - Description	Budget Amount
56200-231- R & M BUILDINGS	5,000.00
Total Expenditures	5,000.00

112-56531 Family Resource Center

Account Number - Description	Budget Amount
56531-240- UTILITIES	10,000.00
Total Expenditures	10,000.00

112-57430 Event Center

Account Number - Description	Budget Amount
57430-153- PEST CONTROL SERVICES	600.00
57430-190- TEMP HELP	20,000.00
57430-199- MISCELLANEOUS SERVICES PROVIDED	2,500.00
57430-216- CLEANING & JANITORIAL SUPPLIES	2,500.00
57430-219- OTHER MISCELLANEOUS	4,000.00
57430-231- R & M BUILDINGS	10,000.00
57430-240- UTILITIES	56,000.00
57430-251- TELEPHONE	1,200.00
57430-271- INSURANCE-BLDG & CONTENTS	3,800.00
Total Expenditures	100,600.00

112-57530 Pryor Street- Alabama Veterans Museum

Account Number - Description	Budget Amount
57530-231- R & M - BUILDINGS & LAND	1,000.00
Total Expenditures	1,000.00

112-57630 Railroad Depot- Archives

Account Number - Description	Budget Amount
57630-231- R & M BUILDINGS & LAND	2,500.00
Total Expenditures	2,500.00

112-58100 County Board of Education

Account Number - Description	Budget Amount
58100-231- R & M OF BUILDINGS & LAND	7,500.00
Total Expenditures	7,500.00

112-59900 Market Street Building

Account Number - Description	Budget Amount
59900-231- R & M BUILDINGS/LAND	2,500.00
Total Expenditures	2,500.00

112-62110 Transfer-Out/ General Fund

Account Number - Description	Budget Amount
Total Expenditures	1,850,000.00

112-62121 Transfer-Out/ Gasoline Fund

Account Number - Description	Budget Amount
62121-000- TRANSFER-OUT / GASOLINE FUND	600,000.00
Total Expenditures	600,000.00
Grand Total Expenditures	3,650,100.00

Excess Revenue Over/ (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

113 PUBLIC HIGHWAY AND TRAFFIC

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	25,000.00
43801- MOTOR VEHICLE LICENSES	210,000.00
44170- MOTOR VEHICLE LICENSES & TITLE	<u>115,000.00</u>
Total Revenues	<u>350,000.00</u>
62110-000- TRANSFER-OUT / GENERAL FUND	<u>350,000.00</u>
Total Expenditures	<u>350,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

116 CAPITAL IMPROVEMENT FUND

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	143,063.00
44197- OIL & GAS CAPITAL PAYMENT	<u>405,000.00</u>
Total Revenues	<u>548,063.00</u>
62000-000- TRANSFER OUT TO FUND 311	346,453.00
62160-000- TRANSFER OUT TO FUND 312	<u>201,610.00</u>
Total Expenditures	<u>548,063.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

117 RRR GASOLINE FUND

District 1

Account Number - Description	Budget Amount
44190-100- STATE GASOLINE TAX	192,500.00
44193-100- PETROLEUM PRODUCTS PERMIT & INS	7,250.00
44196-100- 5 CENT GASOLINE TAX / RRR GAS	95,000.00
61125-100- SECONDARY RD	<u>80,000.00</u>
Total Revenues- District 1	<u>374,750.00</u>
117-53200 Road District 1	
53200-113- OTHER SALARIES & WAGES	30,000.00
53200-116- OVERTIME PAY	2,000.00
53200-121- RETIREMENT	4,000.00
53200-122- HEALTH INSURANCE	6,400.00
53200-123- LIFE INSURANCE	80.00
53200-124- SOCIAL SECURITY TAXES	2,450.00
53200-129- DISABILITY BENEFITS	15.00
53200-213- ROAD CONST & MAINT SUPPLIES	159,805.00
59200-700- INTERGOVERNMENTAL	<u>170,000.00</u>
Total Expenditures- District 1	<u>374,750.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

117 RRR GASOLINE FUND

District 2

Account Number - Description	Budget Amount
44190-200- STATE GASOLINE TAX	192,500.00
44193-200- PETROLEUM PRODUCTS PERMIT & INS	7,250.00
44196-200- 5 CENT GASOLINE TAX / RRR GAS	95,000.00
61125-200- SECONDARY RD	80,000.00
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Total Revenues- District 2	374,750.00
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117-53300 Road District 2	
53300-113- OTHER SALARIES & WAGES	30,000.00
53300-116- OVERTIME PAY	2,000.00
53300-121- RETIREMENT	4,000.00
53300-122- HEALTH INSURANCE	6,400.00
53300-123- LIFE INSURANCE	80.00
53300-124- SOCIAL SECURITY TAXES	2,450.00
53300-129- DISABILITY BENEFITS	15.00
53300-213- ROAD CONST & MAINT SUPPLIES	208,005.00
59300-700- INTERGOVERNMENTAL	121,800.00
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Total Expenditures- District 2	374,750.00
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Excess Revenue Over (Under) Expenditures	0.00
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117 RRR GASOLINE FUND

District 3

Account Number - Description	Budget Amount
44190-300- STATE GASOLINE TAX	192,500.00
44193-300- PETROLEUM PRODUCTS PERMIT & INS	7,250.00
44196-300- 5 CENT GASOLINE TAX / RRR GAS	95,000.00
61125-300- SECONDARY RD	80,000.00
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Total Revenues- District 3	374,750.00
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117-53400 Road District 3	
53400-113- OTHER SALARIES & WAGES	45,000.00
53400-116- OVERTIME PAY	2,000.00
53400-121- RETIREMENT	5,200.00
53400-122- HEALTH INSURANCE	5,000.00
53400-123- LIFE INSURANCE	65.00
53400-124- SOCIAL SECURITY TAXES	3,600.00
53400-129- DISABILITY BENEFITS	15.00
53400-213- ROAD CONST & MAINT SUPPLIES	215,870.00
59400-700- INTERGOVERNMENTAL	98,000.00
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Total Expenditures- District 3	374,750.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

117 RRR GASOLINE FUND

District 4

Account Number - Description	Budget Amount
44190-400- STATE GASOLINE TAX	192,500.00
44193-400- PETROLEUM PRODUCTS PERMIT & INS	7,250.00
44196-400- 5 CENT GASOLINE TAX / RRR GAS	95,000.00
61125-400- SECONDARY RD	80,000.00
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Total Revenues- District 4	374,750.00
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117-53500 Road District 4	
53500-113- OTHER SALARIES & WAGES	65,000.00
53500-116- OVERTIME PAY	2,000.00
53500-121- RETIREMENT	7,020.00
53500-122- HEALTH INSURANCE	6,900.00
53500-123- LIFE INSURANCE	100.00
53500-124- SOCIAL SECURITY TAXES	5,125.00
53500-129- DISABILITY BENEFITS	20.00
53500-213- ROAD CONST & MAINT SUPPLIES	288,585.00
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Total Expenditures- District 4	374,750.00
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Excess Revenue Over (Under) Expenditures	0.00
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118 SECONDARY ROAD FUND

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	12,000.00
44171- MOTOR VEHICLE LICENSE - TRUCK	192,500.00
44192- PETROLEUM INSPECTOR FEE	115,500.00
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Total Revenues	320,000.00
	<hr/>
62124-100- TRANSFER-OUT / R R R	80,000.00
62124-200- TRANSFER-OUT / R R R	80,000.00
62124-300- TRANSFER-OUT / R R R	80,000.00
62124-400- TRANSFER-OUT / R R R	80,000.00
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Total Expenditures	320,000.00
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Excess Revenue Over (Under) Expenditures	0.00
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119 SEVERED MATERIAL TAX FUND

Account Number - Description	Budget Amount
44194- SEVERED MATERIAL TAX	50,000.00
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Total Revenues	50,000.00
	<hr/>
53200-213- ROAD CONSTRUCTION SUPPLIES	12,500.00
53300-213- ROAD CONSTRUCTION SUPPLIES	12,500.00
53400-213- ROAD CONSTRUCTION SUPPLIES	12,500.00
53500-213- ROAD CONSTRUCTION SUPPLIES	12,500.00
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Total Expenditures	50,000.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

120 APPRAISAL FUND

Account Number - Description	Budget Amount
41115- PROPERTY TAX -APPRAISAL UPDATE	1,230,594.00
Total Revenues	<u>1,230,594.00</u>

120-51810 Appraisal Office

51810-113- OTHER SALARIES & WAGES	639,506.00
51810-116- OVERTIME PAY	3,300.00
51810-121- RETIREMENT	71,625.00
51810-122- HEALTH INSURANCE	103,500.00
51810-123- LIFE INSURANCE	970.00
51810-124- SOCIAL SECURITY TAXES	48,922.00
51810-125- WORKERS COMPENSATION INSURANCE	7,000.00
51810-129- DISABILITY BENEFITS	560.00
51810-131- RETIREES - HEALTH INSURANCE	36,000.00
51810-140- UNCOMPENSATED LEAVE	9,100.00
51810-142- EMPLOYEE DEDUCTIBLE	5,250.00
51810-153- PEST CONTROL SERVICES	300.00
51810-154- LEGAL SERVICES	2,000.00
51810-156- MEDICAL & DENTAL CO EMPLOYEE	250.00
51810-160- PRINTING	1,500.00
51810-170- TRAINING/EDUCATION SERVICES	6,500.00
51810-171- MEMBERSHIP DUES / FEES	800.00
51810-180- GIS CONSORTUIM	35,000.00
51810-199- MISC SERV PROVIDED BY OTHERS	1,250.00
51810-211- OFFICE SUPPLIES & MINOR OFFICE	27,000.00
51810-212- FUEL AND LUBRICANTS	8,000.00
51810-215- TIRES & TUBES	600.00
51810-216- CLEANING & JANITORIAL SUPPLIES	750.00
51810-219- OTHER MISCELLANEOUS SUPPLIES	10,500.00
51810-222- OPERATING LEASES - DATA PROC	86,215.00
51810-228- RENTAL OF UNIFORMS & CLOTHING	4,150.00
51810-229- OTHER OPERATING LEASES	1,200.00
51810-231- R & M BUILDINGS & LAND	3,600.00
51810-233- R & M OF OFFICE EQUIPMENT	2,500.00
51810-234- R & M OF MOTOR VEHICLES	3,000.00
51810-235- R & M DATA PROCESSING EQUIP	1,000.00
51810-239- RESERVE FOR SDS MAINTANCE	5,000.00
51810-240- UTILITIES	14,000.00
51810-251- TELEPHONE	6,000.00
51810-252- POSTAGE	21,500.00
51810-253- ADVERTISING	1,500.00
51810-257- COMMUNICATION SERVICES	6,500.00
51810-262- MILEAGE	10,000.00
51810-264- LODGING & MEALS	10,000.00
51810-265- MEETING & CONFERENCE FEES	1,500.00
51810-271- INSURANCE - BLDG & CONTENTS	1,200.00
51810-272- INSURANCE - MOTOR VEHICLES	1,500.00
51810-580- DATA PROCESSING EQUIPMENT	8,820.00
51810-586- SOFTWARE	21,226.00
Total Expenditures	<u>1,230,594.00</u>

Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>
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123 TOURISM, RECREATION AND CONVENTION

Account Number - Description	Budget Amount
41250- COUNTY LODGING TAX	55,000.00
Total Revenues	<u>55,000.00</u>

123-57200 Tourism

57200-219 OTHER MISCELLANEOUS	15,000.00
57200-290- DIRECT SUPPORT TO COUNTY AGENCY	<u>40,000.00</u>

Total Expenditures	<u>55,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

124 SERVICES FOR THE ELDERLY

Account Number - Description	Budget Amount
44400- REGIONAL AGENCIES & COMMISSIONS	126,000.00
61110- TRANSFER-IN	323,828.00
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Total Revenues	449,828.00
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124-56200 Services for the Elderly	
56200-113- OTHER SALARIES & WAGES	339,878.00
56200-121- RETIREMENT	19,045.00
56200-122- HEALTH INSURANCE	24,500.00
56200-123- LIFE INSURANCE	225.00
56200-124- SOCIAL SECURITY TAXES	26,000.00
56200-125- WORKERS COMPENSATION INSURANCE	3,500.00
56200-129- DISABILITY BENEFITS	130.00
56200-131- RETIREES - HEALTH INSURANCE	5,000.00
56200-142- EMPLOYEE DEDUCTIBLE	3,000.00
56200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
56200-211- OFFICE SUPPLIES & MINOR OFFICE	200.00
56200-212- FUEL & LUBRICANTS	1,500.00
56200-219- OTHER MISCELLANEOUS SUPPLIES	1,000.00
56200-231- R & M OF BUILDINGS & LAND	3,500.00
56200-240- UTILITIES	20,000.00
56200-252- POSTAGE	500.00
56200-253- ADVERTISING	250.00
56200-262- MILEAGE	300.00
56200-264- LODGING & MEALS	700.00
56200-265- MEETING & CONFERENCE FEES	400.00
	<hr/>
Total Expenditures	449,828.00
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Excess Revenue Over (Under) Expenditures	0.00
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127 COMMUNITY CORRECTIONS

Account Number - Description	Budget Amount
45805- COMMUNITY CORRECTIONS FEES	520,000.00
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Total Revenues	520,000.00
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127-52930 Community Corrections	
52930-113- OTHER SALARIES & WAGES	267,815.00
52930-116- OVERTIME PAY	500.00
52930-121- RETIREMENT	30,265.00
52930-122- HEALTH INSURANCE	31,500.00
52930-123- LIFE INSURANCE	375.00
52930-124- SOCIAL SECURITY TAXES	20,700.00
52930-125- WORKERS COMPENSATION INSURANCE	1,500.00
52930-129- DISABILITY BENEFITS	215.00
52930-142- EMPLOYEE DEDUCTIBLE	1,250.00
52930-153- PEST CONTROL SERVICE	810.00
52930-156- MEDICAL & DENTAL COUNTY EMPLOYEE	500.00
52930-170- TRAINING / EDUCATIONAL SERVICE	250.00
52930-171- ORG / ASSOC. MEMBERSHIP	300.00
52930-191- COMPUTER PROGRAMMER SERVICES	200.00
52930-199- MISC SERV PROVIDED BY OTHERS	50,000.00
52930-211- OFFICE SUPPLIES & MINOR OFFICE	2,200.00
52930-212- FUEL & LUBRICANTS	2,500.00
52930-216- CLEANING & JANITORIAL SUPPLIES	800.00
52930-219- OTHER MISCELLANEOUS SUPPLIES	40,000.00
52930-221- OPERATING LEASE / RENT	30,000.00
52930-228- RENTAL OF UNIFORMS & CLOTHING	220.00
52930-231- R & M BLDG & LAND	2,000.00

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52930-234- R & M OF MOTOR VEHICLES	1,500.00
52930-235- R & M DATA PROCESSING	5,000.00
52930-240- UTILITIES	14,000.00
52930-251- TELEPHONE	5,000.00
52930-252- POSTAGE	400.00
52930-262- MILEAGE	1,000.00
52930-264- LODGING & MEALS	6,000.00
52930-265- MEETINGS & CONFERENCE FEES	1,500.00
52930-271- INSURANCE	200.00
52930-880- DATA PROCESSING EQUIPMENT	1,500.00
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Total Expenditures	520,000.00
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Excess Revenue Over (Under) Expenditures	0.00
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128 WORK RELEASE PROGRAM

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	46,775.00
45285- WORK RELEASE	54,000.00
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Total Revenues	100,775.00
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128-52910 Inmate Work Release Program

52910-111- SALARIES	1,800.00
52910-113- OTHER SALARIES & WAGES	47,315.00
52910-116- OVERTIME PAY	1,000.00
52910-121- RETIREMENT	5,300.00
52910-122- HEALTH INSURANCE	5,500.00
52910-123- LIFE INSURANCE	75.00
52910-124- SOCIAL SECURITY TAXES	3,620.00
52910-125- WORKERS COMPENSATION INSURANCE	1,500.00
52910-126- UNEMPLOYMENT INSURANCE	50.00
52910-129- DISABILITY BENEFITS	45.00
52910-142- EMPLOYEE DEDUCTIBLE	500.00
52910-156- MEDICAL & DENTAL COUNTY EMPLOYEE	345.00
52910-160- PRINTING & BOOKBINDING	100.00
52910-168- PHOTOPROCESSING	100.00
52910-170- TRAINING/EDUCATIONAL SERVICES	250.00
52910-176- LAW ENFORCEMENT TRAINING	250.00
52910-203- UNIFORMS, CLOTHING	200.00
52910-211- OFFICE SUPPLIES & MINOR OFFICE	200.00
52910-212- FUEL AND LUBRICANTS	8,000.00
52910-215- TIRES AND TUBES	800.00
52910-216- CLEANING & JANITORIAL SUPPLIES	11,000.00
52910-219- OTHER MISCELLANEOUS SUPPLIES	7,500.00
52910-231- R & M OF BUILDINGS & LAND	500.00
52910-234- R & M OF MOTOR VEHICLES	1,000.00
52910-236- R & M COMMUNICATIONS EQUIP	250.00
52910-239- OTHER REPAIRS & MAINTENANCE	500.00
52910-240- UTILITIES	2,500.00
52910-253- ADVERTISING	75.00
52910-264- LODGING & MEALS	500.00
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Total Expenditures	100,775.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

147 SENIOR DRUG PROGRAM

Account Number - Description	Budget Amount
44400- REGIONAL AGENCIES & COMMISSION	20,848.00
61110- TRANSFER IN	26,772.00
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Total Revenues	47,620.00
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147-56200 Senior Drug Program	
56200-113- SALARIES	35,000.00
56200-121- RETIREMENT	4,000.00
56200-122- HEALTH INSURANCE	5,550.00
56200-123- LIFE INSURANCE	75.00
56200-124- SOCIAL SECURITY	2,700.00
56200-129- DISABILITY BENEFITS	45.00
56200-142- EMPLOYEE DEDUCTIBLE	250.00
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Total Expenditures	47,620.00
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Excess Revenue Over (Under) Expenditures	0.00
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152 EMERGENCY MANAGEMENT AGENCY

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	6,055.00
44610- FEDERAL COST SHARING -EMA	37,500.00
44910- REVENUE FROM CITIES	18,000.00
61110- TRANSFER-IN / GENERAL FUND	188,250.00
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Total Revenues	249,805.00
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152-52300 Emergency Management Services	
52300-113- OTHER SALARIES & WAGES	117,250.00
52300-116- OVERTIME PAY	1,800.00
52300-121- RETIREMENT	13,400.00
52300-122- HEALTH INSURANCE	11,875.00
52300-123- LIFE INSURANCE	90.00
52300-124- SOCIAL SECURITY TAXES	9,050.00
52300-125- WORKERS COMPENSATION INSURANCE	1,500.00
52300-129- DISABILITY BENEFITS	75.00
52300-142- EMPLOYEE DEDUCTIBLE	600.00
52300-153- PEST CONTROL SERVICES	340.00
52300-156- MEDICAL & DENTAL SERVICES	100.00
52300-160- PRINTING & BINDING	300.00
52300-162- LAUNDRY DRY CLEANING	100.00
52300-170- TRAINING / EDUCATIONAL SERVICE	300.00
52300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	300.00
52300-199- MISC SERV PROVIDED BY OTHERS	1,200.00
52300-211- OFFICE SUPPLIES & MINOR OFFICE	1,500.00
52300-212- FUEL AND LUBRICANTS	4,200.00
52300-215- TIRES AND TUBES	600.00
52300-216- CLEANING & JANITORIAL SUPPLIES	800.00
52300-218- FOOD PREPARATION & SERVICING	150.00
52300-219- OTHER MISCELLANEOUS SUPPLIES	8,000.00
52300-228- RENTAL OF UNIFORMS & CLOTHING	1,000.00
52300-229- OPERATING LEASES OTHER	5,050.00
52300-231- R & M OF BUILDINGS & LAND	1,000.00
52300-233- R & M OF OFFICE EQUIPMENT	1,500.00
52300-234- R & M OF MOTOR VEHICLES	2,500.00
52300-235- R & M DATA PROCESSING EQUIP	3,000.00
52300-236- R & M COMMUNICATIONS EQUIP	3,000.00
52300-239- OTHER REPAIRS & MAINTENANCE	15,000.00
52300-240- UTILITIES	12,400.00
52300-251- TELEPHONE	450.00

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52300-252- POSTAGE	200.00
52300-257- COMMUNICATION SERVICES	15,125.00
52300-262- MILEAGE	100.00
52300-263- AIR FARE	500.00
52300-264- LODGING & MEALS	1,800.00
52300-265- MEETING & CONFERENCE FEES	1,200.00
52300-266- GASOLINE FOR COUNTY VEHICLES	50.00
52300-269- INCIDENTALS	100.00
52300-271- INSURANCE ON BLDG & CONTENTS	6,000.00
52300-272- INSURANCE OF MTR VEH	2,500.00
52300-274- GENERAL LIABILITY - INSURANCE	1,800.00
52300-886- SOFTWARE	2,000.00
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Total Expenditures	249,805.00
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Excess Revenue Over (Under) Expenditures	0.00
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155 TVA MAINTENANCE FUND

Account Number - Description	Budget Amount
44610- FEDERAL COST SHARING - EMA	224,575.00
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Total Revenues	224,575.00
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155-52300 TVA Maintenance

52300-113- OTHER SALARIES & WAGES	93,560.00
52300-116- OVERTIME PAY	2,000.00
52300-121- RETIREMENT	10,480.00
52300-122- HEALTH INSURANCE	11,500.00
52300-123- LIFE INSURANCE	150.00
52300-124- SOCIAL SECURITY TAXES	7,160.00
52300-125- WORKERS COMPENSATION INSURANCE	1,350.00
52300-129- DISABILITY BENEFITS	70.00
52300-142- EMPLOYEE DEDUCTIBLE	250.00
52300-153- PEST CONTROL SERVICES	150.00
52300-156- MEDICAL & DENTAL SERVICES	50.00
52300-171- ORG/ASSOCIATION MEMBERSHIPS	100.00
52300-211- OFFICE SUPPLIES & MINOR OFFICE	1,000.00
52300-212- FUEL AND LUBRICANTS	1,500.00
52300-218- FOOD PREPARATION & SERVICING	1,400.00
52300-219- OTHER MISCELLANEOUS SUPPLIES	8,205.00
52300-229- OPERATING LEASES OTHER	500.00
52300-231- R & M OF BUILDINGS & LAND	35,000.00
52300-233- R & M OFFICE EQUIPMENT	1,000.00
52300-234- R & M VEHICLE	2,750.00
52300-235- R & M DATA PROCESSING EQUIPMENT	1,000.00
52300-236- R & M COMMUNICATIONS EQUIP	5,000.00
52300-239- OTHER REPAIRS & MAINTENANCE	7,000.00
52300-240- UTILITIES	4,400.00
52300-251- TELEPHONE	250.00
52300-257- COMMUNICATION SERVICES	6,500.00
52300-262- MILEAGE	200.00
52300-263- AIR FARE	1,000.00
52300-264- LODGING & MEALS	3,000.00
52300-265- MEETING & CONFERENCE FEES	800.00
52300-271- INSURANCE - BUILDING	1,000.00
52300-272- INSURANCE - VEHICLE	750.00
52300-274- INSURANCE - GENERAL LIABILITY	1,000.00
52300-549- MISC EQUIP & FURNITURE	14,500.00
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Total Expenditures	224,575.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

302 LEASE SALE DEBT SERVICE

Account Number - Description	Budget Amount
61121- TRANSFER-IN / GASOLINE FUND	880,290.00
Total Revenues	880,290.00
59100-600- REPAYMENT GLTD - PRINCIPAL	864,791.00
59100-630- INTEREST ON GENERAL LONG TERM	15,499.00
Total Expenditures	880,290.00
Excess Revenue Over (Under) Expenditures	0.00

308 ADVANCE REFUNDING DEBT SERVICE

Account Number - Description	Budget Amount
41260- UTILITY FEE - JAIL/ANNEX	988,875.00
Total Revenues	988,875.00
59100-600- REPAYMENT GLTD / PRINCIPAL	705,000.00
59100-630- REPAYMENT GLTD / INTEREST	281,375.00
59100-660- FISCAL AGENTS FEES	2,500.00
Total Expenditures	988,875.00
Excess Revenue Over (Under) Expenditures	0.00

309 2013 BOND ISSUE

Account Number - Description	Budget Amount
61151- TRANSFER IN FROM 101	264,344.00
Total Revenues	264,344.00
59100-600- REPAYMENT GLTD - PRINCIPAL	185,000.00
59100-630- INTEREST ON GLTD	76,844.00
59100-660- FEES FOR GLTD	2,500.00
Total Expenditures	264,344.00
Excess Revenue Over (Under) Expenditures	0.00

310 2009 BOND ISSUE

Account Number - Description	Budget Amount
61110- GENERAL FUND	125,445.00
Total Revenues	125,445.00
59100-600- REPAYMENT GLTD / PRINCIPAL	65,000.00
59100-630- REPAYMENT GLTD / INTEREST	57,945.00
59100-660- FISCAL AGENT FEES	2,500.00
Total Expenditures	125,445.00
Excess Revenue Over (Under) Expenditures	0.00

311 2014 BOND ISSUE

Account Number - Description	Budget Amount
61110- TRANSFER IN	346,453.00
Total Revenues	346,453.00
59100-600- REPAYMENT GLTD/ PRINCIPAL	215,000.00
59100-630- INTEREST ON BOND 2014	129,653.00
59100-660- BOND FEES	1,800.00
Total Expenditures	346,453.00
Excess Revenue Over (Under) Expenditures	0.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 18, 2017

312 FNB WARRANT

Account Number - Description	Budget Amount
61110- TRANSFER IN	<u>201,610.00</u>
Total Revenues	<u>201,610.00</u>
59100-600- REPAYMENT GLTD/ PRINCIPAL	160,000.00
59100-630- REPAYMENT GLTD/INTEREST	<u>41,610.00</u>
Total Expenditures	<u>201,610.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Steve Turner, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

Commissioner Hill reported they will be chip sealing Overmyer Lane and Sand Springs Road tomorrow.

Commissioner Turner said Charlie Watts Contracting should be chip sealing this week in District 2.

Commissioner Black said they completed round one of bush hogging in District 3 and will start on the main roads. They will begin spraying the brush around bridges. Chip sealing will begin in the next week or two.

Commissioner Harrison gave an update on Parker Road and Baker Hill Road.

Chairman Yarbrough thanked all the department heads who did a great job on the budget and County Accountant Emily Ezzell for the countless hours of work.

Recessed at 10:12 a.m. until 10:00 a.m. on Wednesday, September 27, 2017, at the Washington Street Courthouse Annex, 310 West Washington Street, Athens, AL.

Mark Yarbrough, Chairman

Stanley Hill, D-I Commissioner

Steve Turner, D-II Commissioner

Jason Black, D-III Commissioner

Ben Harrison, D-IV Commissioner